

Below is the schedule for the 2022 budget preparation and approval process:

Tuesday, July 13: Budget worksheets distributed to Department Heads to begin budget preparation

Tuesday, August 10: Budget worksheets returned to Finance Director for review and preparation of budget

Monday, September 13: High level budget discussion with the Finance/Personnel Ad-Hoc Committee

Monday, September 27: High level budget discussion with the Finance/Personnel Ad-Hoc Committee

Tuesday, October 5: Department Head meetings with Administrator and Village President

Friday, October 8: Budget books distributed to Village Board and Department Heads

Budget Workshops:

Monday, October 18, 2021 – 5:00 p.m.

Wednesday, October 20, 2021 – 5:00 p.m. (if needed)

Monday, November 1: Publish budget

Budget Hearing:

November 16, 2021 – 6:30 p.m.