

# VILLAGE OF ALLOUEZ

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## Department of Public Works

09/15/2021

2022 WEBSTER AVE. CONCRETE PAVEMENT AND SIDEWALK REPAIR PROJECT (ROSELAWN BLVD. TO ALLOUEZ AVE.)

As indicated in their 6-yr CIP, the County will be repairing the Webster Ave. concrete pavement from Roselawn Blvd to Allouez Ave. in 2022. Their work consists of the spot removal and replacement of defective concrete pavement (panels), replacement of defective curb and gutter and removal and replacement of the existing retaining walls mainly located along the eastside of the roadway. In most cases the retaining walls will be removed and the county will be grading back into the yards. Where the removal of an existing wall is not feasible due to landscaping, trees and grade, the County will be installing a new poured-in-place wall. The County funded project has an estimated cost of \$1.5 million.

In conjunction with the County project the Village is proposing to remove and replace defective sidewalk. South of Hwy 172 this consists of the spot replacement of defective sidewalk. North of Hwy 172 due to the overall condition of the existing sidewalk, the existing sidewalk will be removed in its entirety (both sides) and replaced to our best ability meeting ADA requirements. See the attached photos.

The cost to design and repair the sidewalk is the Village's responsibility at an estimated cost of \$350,000. It is our intent to incorporate the sidewalk work into the County project to gain economy of scale and to minimize inconveniences to Village residents and motorists.

The Village this spring had borrowed funds in the amount of \$320,000 for the project. It is anticipated that TID money will be used to fund the remaining sidewalk repair cost.

The Village of Allouez has received a proposal from raSmith in the amount of \$25,441 for the design and preparation of plans. In general, the work includes preparing an existing ground DTM based on Village-provided survey and 2-d layout of sidewalk, curb ramps, curb and driveways.

### Staff Recommendation

Recommendation to the Village Board to proceed with the sidewalk repair project in conjunction with the County planned 2022 concrete pavement repair project and to accept the engineering proposal provided by raSmith in an amount not to exceed \$35,000.