

**PUBLIC WORK'S COMMITTEE MEETING
Wednesday, December 15th, 2021
5:30 P.M., Allouez Village Hall**

Chair Green called the meeting to order at 5:30 p.m.

Present: Rafter, Beyler, Genrich, Collison, Green
Also present: Gehin, Beauchamp, Lange

MODIFY/ADOPT AGENDA

Rafter/Collison moved to approve the agenda as presented. Motion carried.

APPROVE MINUTES from the November 10, 2021 meeting

Beyler/Rafter moved to approve the November 10, 2021 minutes. Motion carried.

PUBLIC APPEARANCES

None

2022 STREET RESURFACING PROJECT

2021 PASER RATINGS

Gehin provided an update on the pavement condition of Village streets.

- Village pavement surface condition rated on a yearly basis using the State's Pavement Surface Evaluation and Rating (PASER) system.
- Pavements are rated from 1 to 10. With 1 representing failing pavements and a rating of 10 being excellent.
- Of the 54 miles of roadway in Allouez approximately:
 - 15% are rated 1-3 (8 miles)
 - 22% are rated 4-5 (12 miles)
 - 33% are rated 6-7 (18 miles)
 - 30% are rated 8-10 (16 miles)
- Cost to repair roads rated:
 - 1-3 rating (reconstruction) approximate cost is \$550/\$600 per foot
 - 4-5 rating (Rehab of road) \$100 per foot
 - 6-7 rating (mill and overlay) \$50 per foot
 - 8-10 rating (crack filling)
- Total estimated cost:
 - 1 -3 rated streets = \$26MM
 - 4-5 rated streets = \$6.5MM
 - 6-8 rated streets = \$5MM

How often do we mill/overlay? Pavement resurfacing should last 12 -15 years.

5-YR CAPITAL IMPROVEMENT PLAN – STREET MAINTENANCE

Gehin presented the street maintenance projects proposed in the 5-year Capital Improvement Plan (upper half of plan) and noted that this document is a fluid plan as street conditions do change year to year.

- Good bid pricing in 2021 allowed for the maintenance/resurfacing of additional streets. As a result, future planned street resurfacing projects were moved up and completed.

- Village staff is recommending the following street resurfacing projects in 2022 as shown on the presented 5-yr CIP:

- Gwynn St (Libal St to Jenkel Terr)
- Jenkel Terr (LeBrun St to Gwynn St)
- Dauphin St (Webster Ave to Libal St)
- Hasting St (Webster Ave to Irwin Ave)
- Patrick Ct
- Michael Ct
- Rustic Oaks (Cul de Sac to Kalb Ave)

Alternates:

- Kenny St (Clay St to Delahaut St)
- Kenny St (Libal St to Jenkel Ter)

Discussion:

- How long have we been documenting street ratings?
 - believe to have started in early 2000
- Are we getting ahead or falling behind?
 - we are moving in the right direction
- Is \$500,000 enough each year to do resurfacing?
 - Happy with receiving this amount
- Sunrise Lane and Longview Ave are rated at a 1-3, why not reconstruct?
 - Sean will look into this
- How many miles of resurfacing are we doing in 2022?
 - Approx. 1.43 miles

Genrich/Collison moved to recommend to the Village Board to proceed with the Street Maintenance projects as presented on the 5-year plan with an understanding that the CIP Plan is a working plan and as such is subject to change at any given time. Motion carried.

SEWER RATE CASE

Beauchamp and Gehin provided the committee two rate case options, A-2 and B-2. These same two options were presented to the Ad Hoc Finance/Personnel Committee and the Committee recommended option B-2. The last sewer rate case was done in 2016.

Discussion:

- Why the need to do a rate case?
- What are the effects of each option to our residents?

The rising cost to treat wastewater from NEW Water and the declining use of water at Green Bay Correctional Institution are the primary reasons for the rate increase.

The anticipated increase for a resident using 3,000 gallons per month are:

*Option A-2 would go from \$28.74 to \$32.47 or \$3.73 increase per month.

*Option B-2 would go from \$28.74 to \$35.65 or \$6.91 increase per month.

-Why would using less water at GBCI impact the residents of Allouez?

Billed sewer volume charge is based on metered water usage. Plumbing improvements at GBCI has resulted in a reduction of 12-15 million gallons of less water used. An additional reduction of 12-15 million gallons is expected at the completion of the project. NEW Water's reduced use will result in lost revenue putting a greater burden of the sewer system cost on other users.

-What is the current trend of total usage?

The five year average is 330MM gallons. GBCI plumbing improvements are anticipated to lower overall water consumption to approximately 300 million gallons.

-Why won't our cost go down if less water is used?

Lower treatment cost associated with less volume is unlikely to offset overall annual rate increases expected by NEW Water due to their planned capital improvement projects (+/- \$200 million).

-What do other municipalities that have state prisons charge for water/sewer?

-Look at all options and bring back to the next Public Works meeting.

SIDEWALK MAINTENANCE COST

Gehin explained that during the spring of 2021 staff inspected all of the existing sidewalks in the village and found that we have roughly \$100,000 in repairs needed. Gehin would like to use 2021 bonds to cover these costs. Repair work to be completed in 2022 or 2023.

JIM CEGELSKI'S RETIREMENT

Gehin announced the Street Foreman, Jim Cegelski will be retiring on Dec. 25th, 2021 after almost 26 year career with the village.

The Public Works Committee thanked Jim for all he has done for the residents of Allouez and wish him well in retirement.

ADJOURNMENT

Rafter/Beyler moved to adjourn at 7:05p.m. Motion carried.

Minutes submitted by Brad Lange and Sean Gehin