



September 17<sup>th</sup>, 2021

Mr. Brad Lange  
Mr. Sean Gehin  
Village of Allouez  
1900 Libal Street  
Green Bay, WI 54301

Dear Gentlemen,

Thank you for taking the time to meet with me to discuss the possibility of MCE providing Permitting, Project Management, and Inspection services on behalf of the Village of Allouez for the proposed TDS Fiber to the Home (FTTH) deployment.

Per our conversation MCE would provide the below services to the Village of Allouez:

**Project Permitting:**

MCE will receive, review, and recommend approval for all permits related to the TDS FTTH deployment. MCE will work with the Contractor to ensure all the Village's special provisions are met on each permit submission and work with the Village to ensure that the deployment does not interfere with future construction projects. Once that is ensured we will forward the permit application to the Village with our approval recommendation.

**Pricing:** MCE would price this service on a per linear foot basis based on the total distance of affected right of way. This total can be identified up front and applied accordingly to each permit submission. MCE would price this service at \$0.04 per foot with a minimum of 1,000' per permit. With a total of approximately 385,000' the total cost would be approximately \$15,056.

**Project Management:**

MCE will coordinate and conduct bi-weekly meetings with the TDS Contractor to review the work that is planned and currently underway. These would be on site meetings; once at the beginning of the week another at the end of the week. Meetings would be approximately 1 hour each. On top of this, each month MCE would meet with the Contractor and Village to review the project and address any issues with the deployment.

**Pricing:** MCE's hourly rate would apply to this item. Currently our Hourly rate is \$100 per hour. The weekly contractor meetings would be \$200 per week. TDS anticipates completing this work in one year, therefore the total cost for the weekly contractor meetings is anticipated to be \$10,400.

The monthly contract and Village meetings would take approximately 4 hours of MCE time; 1 hour for agenda, 2 hours meeting time and 1 hour meeting minutes. 12 monthly meetings at \$400 each would total \$4,800 per year.

**Project Inspection:**

MCE will inspect the work performed on a per-permit basis. During the weekly meetings we will determine the anticipated inspection dates based on the progress of each current permit. Inspections will include on site inspection and receipt and validation of contractor as built plans.

**Pricing:** This too would be priced on a per linear foot basis based on the total distance of affected right of way. MCE proposes a fee of \$0.12 per foot. With a total of approximately 385,000' the total cost would be approximately \$45,168.



A summary of the previous total costs by item is as follows:

Project Permitting	\$15,056
Project Management	\$15,200
Project Inspection	\$45,168
<b>Grand Total</b>	<b>\$76,200</b>
<b>Price per foot</b>	<b>\$0.20</b>

*When the above grand total is broken down into a per foot fee, based on the total distance of roughly 376,400' (71.28 miles) the cost rounds up to \$0.20 per foot for all activities. This fee could be assessed with each permit submission, thereby simplifying the cost accounting.*

Thank you again for the opportunity to work hand in hand with the Village on this project. Please feel free to contact me with any questions or comments.

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