

NOTICE OF PUBLIC BUDGET HEARING FOR VILLAGE OF ALLOUEZ, WISCONSIN

Notice is hereby given that on Tuesday, November 18, 2025, at 6:30 p.m. at the Allouez Village Hall, 1900 Libal Street, a PUBLIC HEARING on the PROPOSED BUDGET of the Village of Allouez will be held. The proposed budget in detail is available for inspection at the clerk's office from 7:00 a.m. to 4:30 p.m. Monday through Thursday and from 7:00 a.m. to 11:00 a.m. Friday. The following is a summary of the proposed 2026 budget.

	2025 Budget	Proposed 2026 Budget	Percentage Change
GENERAL FUND			
REVENUES			
Taxes			
General property taxes	\$ 6,068,440	\$ 6,066,400	-0.03%
Other taxes	242,620	302,620	24.73%
Special assessments	2,000	2,000	0.00%
Intergovernmental revenues	1,561,259	1,578,507	1.10%
Licenses and permits	221,020	265,235	20.00%
Fines, forfeitures and penalties	68,500	68,500	0.00%
Public charges for services	219,850	225,300	2.48%
Miscellaneous revenues	399,550	398,050	-0.38%
TOTAL REVENUES	\$ 8,783,239	\$ 8,906,612	1.40%
EXPENDITURES			
General government	\$ 1,275,178	\$ 1,459,912	14.49%
Public safety	3,760,610	3,839,638	2.10%
Public works	2,619,035	2,550,455	-2.62%
Health and human services	6,800	6,800	0.00%
Culture, recreation and education	873,881	848,940	-2.85%
Conservation and development	247,735	322,867	30.33%
TOTAL EXPENDITURES	\$ 8,783,239	\$ 9,028,612	2.79%

	Projected				
	Fund Balance 01/01/2026	Total Revenues	Total Expenditures	Fund Balance 12/31/2026	Property Tax Contribution
General Fund	\$ 4,376,141	\$ 8,906,612	\$ 9,028,612	\$ 4,254,141	\$ 6,066,400
Special Revenue Funds	590,425	194,100	206,001	578,524	180,000
Debt Service Fund	182,918	1,569,303	1,654,056	98,165	1,569,303
Capital Projects Funds	6,785,907	1,511,964	1,098,700	7,199,171	25,000
Enterprise Funds	24,922,966	8,465,419	7,942,280	25,446,105	-
Internal Service Fund	5,692,496	1,110,780	922,292	5,880,984	-
Total	\$ 42,550,853	\$ 21,758,178	\$ 20,851,941	\$ 43,457,090	\$ 7,840,703

Dated this 27th day of October, 2025

Carrie Zittlow, Clerk-Treasurer