



**AGENDA**  
**PUBLIC WORKS COMMITTEE MEETING**  
**Tuesday, July 14, 2026 at 5:30 p.m. (rescheduled from 7/7/26)**  
**Allouez Village Hall, 1900 Libal Street**

1. CALL TO ORDER/ ROLL CALL
2. MODIFY/ADOPT AGENDA
3. APPROVAL OF May 5, 2026 MINUTES
4. ANNOUNCEMENTS
  - a. Hiring of Grayson Frost, Staff Engineer & Marcus Niemi, Engineering Technician
5. PUBLIC APPEARANCES

**NEW BUSINESS:**

6. DISCUSSION/ACTION RE: STORMWATER IMPACT FEES

**REPORTS:**

7. REPORT RE: 2027 STREET UTILITY RECONSTRUCTION PROJECT - ENGINEERING SERVICES
  - a. TOPOGRAPHICAL AND UTILITY SURVEY SERVICES
  - b. ENGINEERING SERVICES
8. REPORT RE: 2025 COMPLIANCE MAINTENANCE ANNUAL REPORT
9. REPORT RE: 2026 CONSTRUCTION PROJECT UPDATE
10. FUTURE AGENDA ITEMS
11. ADJOURNMENT

NOTE: It is possible that members of and a possible quorum of members of other governmental bodies of the municipality may be in attendance at the above noticed meeting to gather information; no action will be taken by any governmental body at the above noticed meeting other than the governmental body specifically referred to above in this notice.

## **PUBLIC WORKS COMMITTEE MEETING MINUTES**

**Tuesday, May 5<sup>th</sup>, 2026 at 5:30 p.m.**

**Allouez Village Hall, 1900 Libal Street**

### CALL TO ORDER/ ROLL CALL

Chairperson Leiterman called the meeting to order at 5:30 p.m.

Present: Collison, Genrich, Leiterman

Excused: Beyler, Lefebvre

Also present: Gehin, March

### ELECT COMMITTEE CHAIRPERSON

**Genrich/Collison moved to nominate Leiterman as Chairperson. Motion carried.**

### MODIFY/ADOPT AGENDA

**Genrich/Collison moved to adopt the agenda as presented. Motion carried.**

### APPROVAL OF APRIL 7<sup>TH</sup>, 2026 MINUTES

**Collison/Leiterman moved to approve the April 7, 2026 minutes. Motion carried.**

### ANNOUNCEMENTS

- None

### PUBLIC APPEARANCES

- None

### 2025 STORM LATERAL SPECIAL ASSESSMENTS

a. Final Resolution to Levy Special Assessments

S. Gehin:

- Final storm lateral special assessments for the following street segments came in lower than estimated in the Engineering Report and previously provided to residents.
  - o St. Francis Dr. – Langlade Rd. to S. Webster Ave.
  - o Greene Ave. -Libal St. to East River Dr.
  - o Regina St. – Simonet St. to Greene Ave.
- Village Board approval of the Final Resolution to Levy Special Assessments establishes final cost to be assessed.

**Collison/Leiterman moved to recommend to the Village Board to approve the Final Resolution to Levy the St. Francis Dr., Greene Ave., and Regina St. Storm Lateral Special Assessments. Motion carried.**

### UTILITY RATE INCREASES

a. Stormwater Utility

S. Gehin:

- Storm water utility charges are based on ERUs (Equivalent Residential Units). The current ERU rate is \$10.50, so most single-family parcels are billed \$10.50 per month for storm water utility fees.
- With limited exceptions, most non-single-family home parcels have ERUs calculated based on the impervious surface of the parcel; as such, the number of ERUs varies for these parcels.

- The last ERU increase was in 2024. With little to no growth in the total number of ERUs, the rate per ERU needs to increase to allow for sufficient cash flows to fund the storm water utility operations and maintenance costs as well as capital expenses.
- An increase in the ERU rate from \$10.50 to \$11.50 is being proposed.

Jim Orourke, 2339 Oakwood Avenue

- Can we encourage commercial property owners to use semi-pervious systems instead of the full impervious to reduce the cost of their stormwater?

#### b. Sanitary Sewer Utility

S. Gehin:

- In 2024, Ruekert-Mielke was contracted to perform a rate study of the Allouez sanitary sewer utility. Prior to this, the sewer utility rates were last updated in 2022.
- Ruekert-Mielke did not propose any changes in the format of the rate structure; but along with the 2024 rate increase proposed, yearly or every other year rate increases were recommended.
- Consensus of the Village Board was to implement yearly rate increases.
- With little growth in the user base, utility rates need to increase to keep pace with increasing operation and maintenance (O&M) expenses.
- NEW Water sanitary sewage capital and treatment costs represent 75% of the utility's total O&M expenses.
- To maintain adequate funds, a rate increase is being proposed resulting in the following fixed and variable charges:

|                                        |                |                  |              |
|----------------------------------------|----------------|------------------|--------------|
| <u>Proposed:</u>                       | <u>Allouez</u> | <u>NEW Water</u> | <u>Total</u> |
| Fixed charge/month (based on ¾" meter) | \$4.40         | \$10.00          | \$14.40      |
| Variable (volume) charge/1,000 gals    | \$3.15         | \$5.93           | \$9.08       |

|                                        |        |        |         |
|----------------------------------------|--------|--------|---------|
| <u>Current:</u>                        |        |        |         |
| Fixed charge/month (based on ¾" meter) | \$4.50 | \$9.00 | \$13.50 |
| Variable (volume) charge/1,000 gals    | \$2.81 | \$5.65 | \$8.46  |

- The above results in a monthly increase of \$2.76 for a customer using an average volume of 3,000 gallons of water per month.

Discussion:

- Good approach to have small increases on a regular basis as opposed to large increases every few years.

#### ANNUAL RECYCLING REPORT

S. Gehin:

- The Village is required to maintain an effective Recycling Program. The program consists of the collection and hauling of recyclables from residential properties (4-units or less)
- Recycling Report includes:
  - o Program Collection
  - o Recycling Cost
  - o Compliance and Enforcement
  - o Outreach and Education
- Some of the notable activities completed in 2025 include:
  - o Collected 960 tons of recyclables & 10,538 cubic yards of yard waste in 2025
  - o Maintained and enforced village ordinance

- Collaborated with Brown County Solid Waste to inform and educate residents on the need to recycle
- Conversation was held to look into cost savings if the village were to contract with a private company for the disposal of solid waste, Gehin stated he could look into and bring private landfill tipping fees to a future Public Works Committee meeting.

#### FUTURE AGENDA ITEMS

- Possibility of looking into contracting with a private company for the disposal of garbage and recyclables.

#### ADJOURNMENT

**Genrich/Collison moved to adjourn at 6:08 p.m. Motion carried.**



# Welcome Grayson!



The Village welcomes Grayson as our new Staff Engineer for the Allouez Public Works Department. He recently graduated from the University of Wisconsin–Platteville with a bachelor's degree in Civil Engineering, while having previously served the past four summers as the village Seasonal Engineering Inspector. Grayson is proud to call Allouez his home. He enjoys playing basketball, mini golf, and pickleball. He also likes to go fishing and watch sports. Welcome Grayson!



# Welcome Marcus!



The Village welcomes Marcus as our new Engineering Technician for the Allouez Public Works Department. He recently graduated from Bemidji State University with a bachelor's degree in Geography and is excited to begin his professional career in Allouez. Marcus lives in Howard and enjoys playing and watching hockey in his free time.

He also enjoys spending time with his nieces and family.

Welcome Marcus!

# CONNECTION / IMPACT FEE REPORT

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## BOYD, HERITAGE HILL, HOFFMAN, KIWANIS, LONGVIEW, MACCO & BETHAL BAPTIST PONDS

FOR THE



BROWN COUNTY, WISCONSIN

DECEMBER 14, 2012

UPDATED: MAY 11, 2026 (Added Bethal Baptist Pond)



McMAHON ASSOCIATES, INC.

1445 McMAHON DRIVE NEENAH, WI 54956 Mailing: PO BOX 1025 NEENAH, WI 54957-1025 PH 920.751.4200 MCMGRP.COM

MCM. No. A0012-09-26-00376 /BDW:car



# CONNECTION / IMPACT FEE REPORT

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# CONNECTION / IMPACT FEE REPORT

## BOYD, HERITAGE HILL, HOFFMAN, KIWANIS, LONGVIEW, MACCO & BETHAL BAPTIST PONDS



MAY 11, 2026  
McM. No. A0012-09-26-00376

### I. INTRODUCTION

The Village of Allouez constructed the Boyd Pond, Heritage Hill Pond/Wetland, Hoffman Pond, Kiwanis Pond, Longview Pond, Macco Pond, and Bethal Baptist Pond to improve stormwater quality, control peak discharge rates, and assist with Municipal (MS4) Stormwater Permit compliance. The Village was successful in receiving grant funding for the ponds through the Urban Non-Point Source & Stormwater Management (UNPS&SW) Grant Program and American Recovery and Reinvestment Act (ARRA) of 2009.

The purpose of this report is to calculate an appropriate connection or impact fee for each pond. Connection or impact fees are typically established as one-time charges to a developer (development or redevelopment site), property owner, or other MS4 permitted entity that desires to use one of the ponds to satisfy one or more stormwater management requirements. The connection or impact fee also provides the Village with a method to recover a part of the project's capital cost.

### II. METHODOLOGY

The impervious area method was used to calculate the impact fee for each pond. With this method, the impact fee is calculated by dividing the total project cost by the total impervious area within the pond's contributing watershed. The total impervious area is calculated by multiplying the area of each land use within the pond's watershed by its average percent imperviousness. The average percent imperviousness for each land use is based on the standard WinSLAMM land use files developed by the Wisconsin Department of Natural Resources (DNR).

### **III. RESULTS**

The attached tables summarize the connection or impact fees for each pond.

Maps depicting the location of each wet detention pond and its contributing watershed are provided in Appendix A. Also, a more detailed cost summary for each pond is provided in Appendix A.

### **IV. SUMMARY**

In summary, the connection or impact fees provided in this report can be used by the Village to recover some of the initial capital cost for each pond.

## Pond Watershed Map & Cost Breakdown

## POND BUY IN COSTS

### BOYD, HERITAGE HILL, HOFFMAN, KIWANIS, LONGVIEW, MACCO & BETHAL BAPTIST PONDS



#### HOFFMAN POND "BUY IN" COST

|                                           |           |           |
|-------------------------------------------|-----------|-----------|
| Watershed Area:                           | 169.56    | acres     |
| Maximum Impervious Surfaces in Watershed: | 68.25     | acres     |
| 2-year Runoff Volume:                     | 15.07     | acre-feet |
| TSS Generated:                            | 38,497    | lbs.      |
| TSS Removed:                              | 25,153    | lbs.      |
| Hoffman Pond Project Cost:                | \$309,700 |           |

|               |                         |          |                            |
|---------------|-------------------------|----------|----------------------------|
| Buy In Costs: | Watershed Area Method:  | \$1,827  | per acre of watershed      |
|               | Impervious Area Method: | \$4,538  | per acre of imperviousness |
|               | 2-year Volume Method:   | \$20,547 | per acre-foot              |
|               | TSS Generated Method:   | \$8.04   | per lbs. of TSS generated  |
|               | TSS Removed Method:     | \$12.31  | per lbs. of TSS removed    |

- Notes:
1. The Pond Buy In Cost Rate is to be used for Development Site Post-Construction Stormwater Management requirements.
  2. The Pond Buy In Cost is calculated by using the 'Buy in Cost' Parameter for the Development and multiply by the Buy In Cost Rate per acre, acre-foot or lb of TSS.
  3. The Pond Watershed Map, Figure 15 from the Village's Stormwater Management Plan is attached.

#### KIWANIS POND "BUY IN" COST

|                                           |           |           |
|-------------------------------------------|-----------|-----------|
| Watershed Area:                           | 128.29    | acres     |
| Maximum Impervious Surfaces in Watershed: | 49.01     | acres     |
| 2-year Runoff Volume:                     | 11.41     | acre-feet |
| TSS Generated:                            | 27,948    | lbs.      |
| TSS Removed:                              | 20,694    | lbs.      |
| Kiwanis Pond Project Cost:                | \$227,500 |           |

|                         |          |                            |
|-------------------------|----------|----------------------------|
| Watershed Area Method:  | \$1,773  | per acre of watershed      |
| Impervious Area Method: | \$4,642  | per acre of imperviousness |
| 2-year Volume Method:   | \$19,943 | per acre-foot              |
| TSS Generated Method:   | \$8.14   | per lbs. of TSS generated  |
| TSS Removed Method:     | \$10.99  | per lbs. of TSS removed    |

- Notes:
1. The Pond Buy In Cost Rate is to be used for Development Site Post-Construction Stormwater Management requirements.
  2. The Pond Buy In Cost is calculated by using the 'Buy in Cost' Parameter for the Development and multiply by the Buy In Cost Rate per acre, acre-foot or lb of TSS.
  3. The Pond Watershed Map, Figure 15 from the Village's Stormwater Management Plan is attached.

#### MACCO POND "BUY IN" COST

|                                           |             |           |
|-------------------------------------------|-------------|-----------|
| Watershed Area:                           | 269.70      | acres     |
| Maximum Impervious Surfaces in Watershed: | 122.79      | acres     |
| 2-year Runoff Volume:                     | 25.89       | acre-feet |
| TSS Generated:                            | 62,882      | lbs.      |
| TSS Removed:                              | 49,846      | lbs.      |
| Macco Pond Project Cost:                  | \$1,152,600 |           |

|                         |          |                            |
|-------------------------|----------|----------------------------|
| Watershed Area Method:  | \$4,274  | per acre of watershed      |
| Impervious Area Method: | \$9,387  | per acre of imperviousness |
| 2-year Volume Method:   | \$44,511 | per acre-foot              |
| TSS Generated Method:   | \$18.33  | per lbs. of TSS generated  |
| TSS Removed Method:     | \$23.12  | per lbs. of TSS removed    |

- Notes:
1. The Pond Buy In Cost Rate is to be used for Development Site Post-Construction Stormwater Management requirements.
  2. The Pond Buy In Cost is calculated by using the 'Buy in Cost' Parameter for the Development and multiply by the Buy In Cost Rate per acre, acre-foot or lb of TSS.
  3. The Pond Watershed Map, Figure 15 from the Village's Stormwater Management Plan is attached.

## POND BUY IN COSTS

### BOYD, HERITAGE HILL, HOFFMAN, KIWANIS, LONGVIEW, MACCO & BETHAL BAPTIST PONDS



#### BOYD POND "BUY IN" COST

|                                           |                  |                            |
|-------------------------------------------|------------------|----------------------------|
| Watershed Area:                           | 117.34           | acres                      |
| Maximum Impervious Surfaces in Watershed: | 48.99            | acres                      |
| 2-year Runoff Volume:                     | 10.92            | acre-feet                  |
| TSS Generated:                            | 28,184           | lbs.                       |
| TSS Removed:                              | 21,508           | lbs.                       |
| Boyd Pond Project Cost:                   | <b>\$183,500</b> |                            |
| Watershed Area Method:                    | \$1,564          | per acre of watershed      |
| Impervious Area Method:                   | \$3,746          | per acre of imperviousness |
| 2-year Volume Method:                     | \$16,800         | per acre-foot              |
| TSS Generated Method:                     | \$6.51           | per lbs. of TSS generated  |
| TSS Removed Method:                       | \$8.53           | per lbs. of TSS removed    |

- Notes:
1. The Pond Buy In Cost Rate is to be used for Development Site Post-Construction Stormwater Management requirements.
  2. The Pond Buy In Cost is calculated by using the 'Buy in Cost' Parameter for the Development and multiply by the Buy In Cost Rate per acre, acre-foot or lb of TSS.
  3. The Pond Watershed Map, Figure 15 from the Village's Stormwater Management Plan is attached.

#### LONGVIEW POND "BUY IN" COST

|                                           |                  |                            |
|-------------------------------------------|------------------|----------------------------|
| Watershed Area:                           | 203.69           | acres                      |
| Maximum Impervious Surfaces in Watershed: | 74.75            | acres                      |
| 2-year Runoff Volume:                     | 17.74            | acre-feet                  |
| TSS Generated:                            | 30,387           | lbs.                       |
| TSS Removed:                              | 24,720           | lbs.                       |
| Longview Pond Project Cost:               | <b>\$548,200</b> |                            |
| Watershed Area Method:                    | \$2,691          | per acre of watershed      |
| Impervious Area Method:                   | \$7,334          | per acre of imperviousness |
| 2-year Volume Method:                     | \$30,905         | per acre-foot              |
| TSS Generated Method:                     | \$18.04          | per lbs. of TSS generated  |
| TSS Removed Method:                       | \$22.18          | per lbs. of TSS removed    |

- Notes:
1. The Pond Buy In Cost Rate is to be used for Development Site Post-Construction Stormwater Management requirements.
  2. The Pond Buy In Cost is calculated by using the 'Buy in Cost' Parameter for the Development and multiply by the Buy In Cost Rate per acre, acre-foot or lb of TSS.
  3. The Pond Watershed Map, Figure 15 from the Village's Stormwater Management Plan is attached.

#### HERITAGE HILL REGIONAL POND "BUY IN" COSTS

|                                           |                    |                            |
|-------------------------------------------|--------------------|----------------------------|
| Watershed Area:                           | 394.11             | acres                      |
| Maximum Impervious Surfaces in Watershed: | 167.04             | acres                      |
| 2-year Runoff Volume:                     | 36.88              | acre-feet                  |
| TSS Generated:                            | 93,890             | lbs.                       |
| TSS Removed:                              | 60,745             | lbs.                       |
| Heritage Hill Regional Pond Project Cost: | <b>\$1,051,400</b> |                            |
| Watershed Area Method:                    | \$2,668            | per acre of watershed      |
| Impervious Area Method:                   | \$6,294            | per acre of imperviousness |
| 2-year Volume Method:                     | \$28,508           | per acre-foot              |
| TSS Generated Method:                     | \$11.20            | per lbs. of TSS generated  |
| TSS Removed Method:                       | \$17.31            | per lbs. of TSS removed    |

- Notes:
1. The Pond Buy In Cost Rate is to be used for Development Site Post-Construction Stormwater Management requirements.
  2. The Pond Buy In Cost is calculated by using the 'Buy in Cost' Parameter for the Development and multiply by the Buy In Cost Rate per acre, acre-foot or lb of TSS.
  3. The Pond Watershed Map, Figure 15 from the Village's Stormwater Management Plan is attached.

## POND BUY IN COSTS

### BOYD, HERITAGE HILL, HOFFMAN, KIWANIS, LONGVIEW, MACCO & BETHAL BAPTIST PONDS



#### BETHAL BAPTIST POND "BUY IN" COST

|                                           |           |                            |
|-------------------------------------------|-----------|----------------------------|
| Watershed Area:                           | 90.50     | acres                      |
| Maximum Impervious Surfaces in Watershed: | 34.84     | acres                      |
| 2-year Runoff Volume:                     | 3.02      | acre-feet                  |
| TSS Generated:                            | 20,588    | lbs.                       |
| TSS Removed:                              | 16,667    | lbs.                       |
| Bethal Baptist Pond Project Cost:         | \$649,829 |                            |
| Watershed Area Method:                    | \$7,180   | per acre of watershed      |
| Impervious Area Method:                   | \$18,652  | per acre of imperviousness |
| 2-year Volume Method:                     | \$215,175 | per acre-foot              |
| TSS Generated Method:                     | \$31.56   | per lbs. of TSS generated  |
| TSS Removed Method:                       | \$38.99   | per lbs. of TSS removed    |

- Notes:
1. The Pond Buy In Cost Rate is to be used for Development Site Post-Construction Stormwater Management requirements.
  2. The Pond Buy In Cost is calculated by using the 'Buy in Cost' Parameter for the Development and multiply by the Buy In Cost Rate per acre, acre-foot or lb of TSS.
  3. The Pond Watershed Map, Figure 15 from the Village's Stormwater Management Plan is attached.

#### POND PROJECT OVERALL "BUY IN" COST

|                                           |              |                            |
|-------------------------------------------|--------------|----------------------------|
| Watershed Area:                           | 1,373.18     | acres                      |
| Maximum Impervious Surfaces in Watershed: | 565.67       | acres                      |
| 2-year Runoff Volume:                     | 120.94       | acre-feet                  |
| TSS Generated:                            | 302,376      | lbs.                       |
| TSS Removed:                              | 219,333      | lbs.                       |
| Village of Allouez Pond Project Costs:    | 4,122,728.79 |                            |
| Watershed Area Method:                    | \$3,002      | per acre of watershed      |
| Impervious Area Method:                   | \$7,288      | per acre of imperviousness |
| 2-year Volume Method:                     | \$34,090     | per acre-foot              |
| TSS Generated Method:                     | \$13.63      | per lbs. of TSS generated  |
| TSS Removed Method:                       | \$18.80      | per lbs. of TSS removed    |

- Notes:
1. The Pond Buy In Cost Rate is to be used for Development Site Post-Construction Stormwater Management requirements.
  2. The Pond Buy In Cost is calculated by using the 'Buy in Cost' Parameter for the Development and multiply by the Buy In Cost Rate per acre, acre-foot or lb of TSS.
  3. The Pond Watershed Map, Figure 15 from the Village's Stormwater Management Plan is attached.

## COST METHOD CONSIDERATIONS

#### Impervious Area Method

- \* Method does not consider runoff volume, soil types, or poorly drained soils
- \* Concept is identical to the ERU method that is used for the Town's Stormwater Utility
- \* Fewer calculations are needed, easier for Town Staff to manage

#### Watershed Area Method

- \* Method does not consider land use, imperviousness, runoff volume, soil types, or poorly drained soils
- \* Residential will pay more and commercial will pay less than the amount of runoff generated by the site.
- \* Least accurate of the four methods used to develop a "buy-in" cost for the Cold Spring Pond.
- \* Fewest calculations are needed, easiest for Town Staff to manage

#### 2-Year Runoff Volume Method

- \* 2-year design storm is typically a stormwater quality and stream erosion indicator
- \* Method takes into consideration land use, imperviousness, runoff volume, soil types, and poorly drained soils
- \* Concept takes into consideration the ERU method that is used for the Town's Stormwater Utility
- \* Engineering calculations are required to determine the 2-year runoff volume

#### TSS Method

- \* Concept is based upon storms up to the 2-year design storm
- \* Method takes into consideration land use, imperviousness, runoff volume, soil types, and poorly drained soils
- \* Engineering calculations are required to determine the TSS generated or TSS reduction required

## POND BUY IN COSTS

### BOYD, HERITAGE HILL, HOFFMAN, KIWANIS, LONGVIEW, MACCO & BETHAL BAPTIST PONDS



#### HOFFMAN POND "BUY IN" COST

Project Cost Includes UNPS&SW and ARRA Grant Funds Cost Reduction (Future Land Use)

|                                           |          |           |
|-------------------------------------------|----------|-----------|
| Watershed Area:                           | 169.56   | acres     |
| Maximum Impervious Surfaces in Watershed: | 68.25    | acres     |
| 2-year Runoff Volume:                     | 15.07    | acre-feet |
| TSS Generated:                            | 38,497   | lbs.      |
| TSS Removed:                              | 25,153   | lbs.      |
| Hoffman Pond Project Cost:                | \$83,400 |           |

|               |                         |         |                            |
|---------------|-------------------------|---------|----------------------------|
| Buy In Costs: | Watershed Area Method:  | \$492   | per acre of watershed      |
|               | Impervious Area Method: | \$1,222 | per acre of imperviousness |
|               | 2-year Volume Method:   | \$5,533 | per acre-foot              |
|               | TSS Generated Method:   | \$2.17  | per lbs. of TSS generated  |
|               | TSS Removed Method:     | \$3.32  | per lbs. of TSS removed    |

- Notes:
1. The Pond Buy In Cost Rate is to be used for Development Site Post-Construction Stormwater Management requirements.
  2. The Pond Buy In Cost is calculated by using the 'Buy in Cost' Parameter for the Development and multiply by the Buy In Cost Rate per acre, acre-foot or lb of TSS.
  3. The Pond Watershed Map, Figure 15 from the Village's Stormwater Management Plan is attached.

#### KIWANIS POND "BUY IN" COST

Project Cost Includes UNPS&SW and ARRA Grant Funds Cost Reduction (Future Land Use)

|                                           |          |           |
|-------------------------------------------|----------|-----------|
| Watershed Area:                           | 128.29   | acres     |
| Maximum Impervious Surfaces in Watershed: | 49.01    | acres     |
| 2-year Runoff Volume:                     | 11.41    | acre-feet |
| TSS Generated:                            | 27,948   | lbs.      |
| TSS Removed:                              | 20,694   | lbs.      |
| Kiwanis Pond Project Cost:                | \$50,200 |           |

|                         |         |                            |
|-------------------------|---------|----------------------------|
| Watershed Area Method:  | \$391   | per acre of watershed      |
| Impervious Area Method: | \$1,024 | per acre of imperviousness |
| 2-year Volume Method:   | \$4,401 | per acre-foot              |
| TSS Generated Method:   | \$1.80  | per lbs. of TSS generated  |
| TSS Removed Method:     | \$2.43  | per lbs. of TSS removed    |

- Notes:
1. The Pond Buy In Cost Rate is to be used for Development Site Post-Construction Stormwater Management requirements.
  2. The Pond Buy In Cost is calculated by using the 'Buy in Cost' Parameter for the Development and multiply by the Buy In Cost Rate per acre, acre-foot or lb of TSS.
  3. The Pond Watershed Map, Figure 15 from the Village's Stormwater Management Plan is attached.

#### MACCO POND "BUY IN" COST

Project Cost Includes UNPS&SW Grant Funds Cost Reduction (Future Land Use)

|                                           |             |           |
|-------------------------------------------|-------------|-----------|
| Watershed Area:                           | 269.70      | acres     |
| Maximum Impervious Surfaces in Watershed: | 122.79      | acres     |
| 2-year Runoff Volume:                     | 25.89       | acre-feet |
| TSS Generated:                            | 62,882      | lbs.      |
| TSS Removed:                              | 49,846      | lbs.      |
| Macco Pond Project Cost:                  | \$1,010,500 |           |

|                         |          |                            |
|-------------------------|----------|----------------------------|
| Watershed Area Method:  | \$3,747  | per acre of watershed      |
| Impervious Area Method: | \$8,230  | per acre of imperviousness |
| 2-year Volume Method:   | \$39,023 | per acre-foot              |
| TSS Generated Method:   | \$16.07  | per lbs. of TSS generated  |
| TSS Removed Method:     | \$20.27  | per lbs. of TSS removed    |

- Notes:
1. The Pond Buy In Cost Rate is to be used for Development Site Post-Construction Stormwater Management requirements.
  2. The Pond Buy In Cost is calculated by using the 'Buy in Cost' Parameter for the Development and multiply by the Buy In Cost Rate per acre, acre-foot or lb of TSS.
  3. The Pond Watershed Map, Figure 15 from the Village's Stormwater Management Plan is attached.

## POND BUY IN COSTS

### BOYD, HERITAGE HILL, HOFFMAN, KIWANIS, LONGVIEW, MACCO & BETHAL BAPTIST PONDS



#### BOYD POND "BUY IN" COST

Project Cost Includes UNPS&SW Grant Funds Cost Reduction (Future Land Use)

|                                           |           |                            |
|-------------------------------------------|-----------|----------------------------|
| Watershed Area:                           | 117.34    | acres                      |
| Maximum Impervious Surfaces in Watershed: | 48.99     | acres                      |
| 2-year Runoff Volume:                     | 10.92     | acre-feet                  |
| TSS Generated:                            | 28,184    | lbs.                       |
| TSS Removed:                              | 21,508    | lbs.                       |
| Boyd Pond Project Cost:                   | \$102,800 |                            |
| Watershed Area Method:                    | \$876     | per acre of watershed      |
| Impervious Area Method:                   | \$2,098   | per acre of imperviousness |
| 2-year Volume Method:                     | \$9,412   | per acre-foot              |
| TSS Generated Method:                     | \$3.65    | per lbs. of TSS generated  |
| TSS Removed Method:                       | \$4.78    | per lbs. of TSS removed    |

- Notes:
1. The Pond Buy In Cost Rate is to be used for Development Site Post-Construction Stormwater Management requirements.
  2. The Pond Buy In Cost is calculated by using the 'Buy in Cost' Parameter for the Development and multiply by the Buy In Cost Rate per acre, acre-foot or lb of TSS.
  3. The Pond Watershed Map, Figure 15 from the Village's Stormwater Management Plan is attached.

#### LONGVIEW POND "BUY IN" COST

Project Cost Includes UNPS&SW Grant Funds Cost Reduction (Future Land Use)

|                                           |           |                            |
|-------------------------------------------|-----------|----------------------------|
| Watershed Area:                           | 203.69    | acres                      |
| Maximum Impervious Surfaces in Watershed: | 74.75     | acres                      |
| 2-year Runoff Volume:                     | 17.74     | acre-feet                  |
| TSS Generated:                            | 30,387    | lbs.                       |
| TSS Removed:                              | 24,720    | lbs.                       |
| Longview Pond Project Cost:               | \$399,500 |                            |
| Watershed Area Method:                    | \$1,961   | per acre of watershed      |
| Impervious Area Method:                   | \$5,344   | per acre of imperviousness |
| 2-year Volume Method:                     | \$22,522  | per acre-foot              |
| TSS Generated Method:                     | \$13.15   | per lbs. of TSS generated  |
| TSS Removed Method:                       | \$16.16   | per lbs. of TSS removed    |

- Notes:
1. The Pond Buy In Cost Rate is to be used for Development Site Post-Construction Stormwater Management requirements.
  2. The Pond Buy In Cost is calculated by using the 'Buy in Cost' Parameter for the Development and multiply by the Buy In Cost Rate per acre, acre-foot or lb of TSS.
  3. The Pond Watershed Map, Figure 15 from the Village's Stormwater Management Plan is attached.

#### HERITAGE HILL REGIONAL POND "BUY IN" COST

Project Cost Includes UNPS&SW and ARRA Grant Funds Cost Reduction (Future Land Use)

|                                           |           |                            |
|-------------------------------------------|-----------|----------------------------|
| Watershed Area:                           | 394.11    | acres                      |
| Maximum Impervious Surfaces in Watershed: | 167.04    | acres                      |
| 2-year Runoff Volume:                     | 36.88     | acre-feet                  |
| TSS Generated:                            | 93,890    | lbs.                       |
| TSS Removed:                              | 60,745    | lbs.                       |
| Heritage Hill Regional Pond Project Cost: | \$553,600 |                            |
| Watershed Area Method:                    | \$1,405   | per acre of watershed      |
| Impervious Area Method:                   | \$3,314   | per acre of imperviousness |
| 2-year Volume Method:                     | \$15,011  | per acre-foot              |
| TSS Generated Method:                     | \$5.90    | per lbs. of TSS generated  |
| TSS Removed Method:                       | \$9.11    | per lbs. of TSS removed    |

- Notes:
1. The Pond Buy In Cost Rate is to be used for Development Site Post-Construction Stormwater Management requirements.
  2. The Pond Buy In Cost is calculated by using the 'Buy in Cost' Parameter for the Development and multiply by the Buy In Cost Rate per acre, acre-foot or lb of TSS.
  3. The Pond Watershed Map, Figure 15 from the Village's Stormwater Management Plan is attached.

## POND BUY IN COSTS

### BOYD, HERITAGE HILL, HOFFMAN, KIWANIS, LONGVIEW, MACCO & BETHAL BAPTIST PONDS



#### BETHAL BAPTIST "BUY IN" COST

Project Cost Includes UNPS&SW and ARRA Grant Funds Cost Reduction (Future Land Use)

|                                           |           |           |
|-------------------------------------------|-----------|-----------|
| Watershed Area:                           | 90.50     | acres     |
| Maximum Impervious Surfaces in Watershed: | 34.84     | acres     |
| 2-year Runoff Volume:                     | 3.02      | acre-feet |
| TSS Generated:                            | 20,588    | lbs.      |
| TSS Removed:                              | 16,667    | lbs.      |
| Bethal Baptist Pond Project Cost:         | \$517,721 |           |

|                         |           |                            |
|-------------------------|-----------|----------------------------|
| Watershed Area Method:  | \$5,721   | per acre of watershed      |
| Impervious Area Method: | \$14,860  | per acre of imperviousness |
| 2-year Volume Method:   | \$171,431 | per acre-foot              |
| TSS Generated Method:   | \$25.15   | per lbs. of TSS generated  |
| TSS Removed Method:     | \$31.06   | per lbs. of TSS removed    |

- Notes:
1. The Pond Buy In Cost Rate is to be used for Development Site Post-Construction Stormwater Management requirements.
  2. The Pond Buy In Cost is calculated by using the 'Buy in Cost' Parameter for the Development and multiply by the Buy In Cost Rate per acre, acre-foot or lb of TSS.
  3. The Pond Watershed Map, Figure 15 from the Village's Stormwater Management Plan is attached.

#### POND PROJECT OVERALL "BUY IN" COST

Project Cost Includes UNPS&SW and ARRA Grant Funds Cost Reduction (Future Land Use)

|                                           |           |           |
|-------------------------------------------|-----------|-----------|
| Watershed Area:                           | 1,373.18  | acres     |
| Maximum Impervious Surfaces in Watershed: | 565.67    | acres     |
| 2-year Runoff Volume:                     | 120.94    | acre-feet |
| TSS Generated:                            | 302,376   | lbs.      |
| TSS Removed:                              | 219,333   | lbs.      |
| Village of Allouez Pond Project Costs:    | 2,717,721 |           |

|                         |          |                            |
|-------------------------|----------|----------------------------|
| Watershed Area Method:  | \$1,979  | per acre of watershed      |
| Impervious Area Method: | \$4,804  | per acre of imperviousness |
| 2-year Volume Method:   | \$22,470 | per acre-foot              |
| TSS Generated Method:   | \$8.99   | per lbs. of TSS generated  |
| TSS Removed Method:     | \$12.39  | per lbs. of TSS removed    |

- Notes:
1. The Pond Buy In Cost Rate is to be used for Development Site Post-Construction Stormwater Management requirements.
  2. The Pond Buy In Cost is calculated by using the 'Buy in Cost' Parameter for the Development and multiply by the Buy In Cost Rate per acre, acre-foot or lb of TSS.
  3. The Pond Watershed Map, Figure 15 from the Village's Stormwater Management Plan is attached.

## COST METHOD CONSIDERATIONS

#### Impervious Area Method

- \* Method does not consider runoff volume, soil types, or poorly drained soils
- \* Concept is identical to the ERU method that is used for the Town's Stormwater Utility
- \* Fewer calculations are needed, easier for Town Staff to manage

#### Watershed Area Method

- \* Method does not consider land use, imperviousness, runoff volume, soil types, or poorly drained soils
- \* Residential will pay more and commercial will pay less than the amount of runoff generated by the site.
- \* Least accurate of the four methods used to develop a "buy-in" cost for the Cold Spring Pond.
- \* Fewest calculations are needed, easiest for Town Staff to manage

#### 2-Year Runoff Volume Method

- \* 2-year design storm is typically a stormwater quality and stream erosion indicator
- \* Method takes into consideration land use, imperviousness, runoff volume, soil types, and poorly drained soils
- \* Concept takes into consideration the ERU method that is used for the Town's Stormwater Utility
- \* Engineering calculations are required to determine the 2-year runoff volume

#### TSS Method

- \* Concept is based upon storms up to the 2-year design storm
- \* Method takes into consideration land use, imperviousness, runoff volume, soil types, and poorly drained soils
- \* Engineering calculations are required to determine the TSS generated or TSS reduction required

**Structural BMP's**

Existing BMP Watershed

Pond Location

**Other Mapped Features**

Municipal Boundary

Right-of-Way

Rivers and Streams

Surface Water

Source: Brown County, 2025.

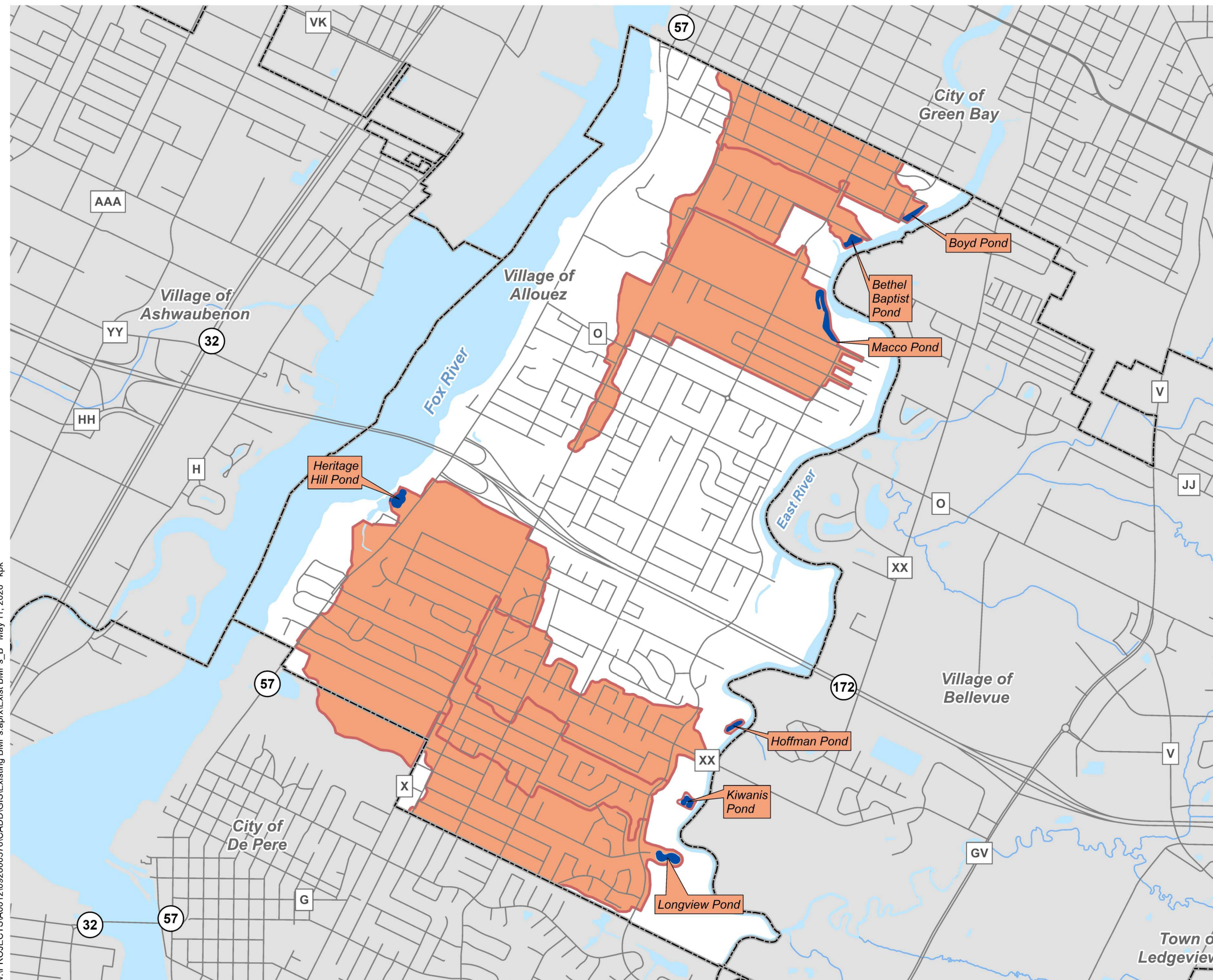
Disclaimer: The property lines, right-of-way lines, and other property information on this drawing were developed or obtained as part of the County Geographic Information System or through the County property tax mapping function. McMAHON Associates, Inc. does not guarantee this information to be correct, current, or complete. The property and right-of-way information are only intended for use as a general reference and are not intended or suitable for site-specific uses. Any use to the contrary of the above stated uses is the responsibility of the user and such use is at the user's own risk.



0 2,000 4,000  
Feet

**McMAHON**  
ENGINEERS ARCHITECTS  
McMAHON ASSOCIATES, INC.

**FIGURE 15**  
**EXISTING BMP's**  
**STORM WATER MANAGEMENT PLAN**  
**VILLAGE OF ALLOUEZ**  
**BROWN COUNTY, WISCONSIN**



# STORMWATER POND BUY IN COSTS

## EXISTING PONDS TOTAL COSTS

McM. No. A0012-09-26-00376

December 2012

Updated: May 11, 2026



| Pond Project   | UNPS&SW         |               |               |                 | Reduced Cost |
|----------------|-----------------|---------------|---------------|-----------------|--------------|
|                | Project Costs   | Funds         | ARRA Funds    |                 |              |
| Hoffman        | \$ 309,616.18   | \$ 115,058.00 | \$ 111,229.50 | \$ 83,328.68    |              |
| Kiwanis        | \$ 227,477.25   | \$ 90,350.00  | \$ 86,959.50  | \$ 50,167.75    |              |
| Macco          | \$ 1,152,557.27 | \$ 142,111.48 |               | \$ 1,010,445.79 |              |
| Boyd           | \$ 183,416.10   | \$ 80,669.51  |               | \$ 102,746.59   |              |
| Longview       | \$ 548,117.36   | \$ 148,642.50 |               | \$ 399,474.86   |              |
| Heritage Hill  | \$ 1,051,396.16 | \$ 120,000.00 | \$ 377,835.00 | \$ 553,561.16   |              |
| Bethal Baptist | \$ 649,828.79   | \$ 132,107.93 |               | \$ 517,720.86   |              |
|                | \$ 4,122,409.11 | \$ 828,939.42 | \$ 576,024.00 | \$ 2,717,445.69 |              |

## Hoffman Pond - Final Project Costs

| Item                           | ARRA Budget   | Actual Costs   | UNPS&SW Grant | Max. Reimb. (50%) |
|--------------------------------|---------------|----------------|---------------|-------------------|
| Preliminary Planning           | \$ -          | \$ 8,942.30    |               | \$ -              |
| Design & Permitting            | \$ 21,000.00  | \$ 26,327.03   | \$ 8,400.00   | \$ 6,300.00       |
| Permit Fee                     | \$ -          | \$ -           |               | \$ -              |
| Land/Easement                  | \$ -          | \$ -           |               | \$ -              |
| Legal/Appraisal                | \$ -          | \$ -           |               | \$ -              |
| Bond Council                   | \$ -          | \$ -           |               | \$ -              |
| Const Mgt.                     | \$ 29,500.00  | \$ 23,240.12   | \$ 11,800.00  | \$ 8,850.00       |
| Construction                   | \$ 249,003.00 | \$ 236,766.20  | \$ 94,858.00  | \$ 77,072.50      |
| 2012 Ecological Services (SAB) | \$ -          | \$ 4,722.45    |               | \$ -              |
| Additional Clay Liner          | \$ 13,000.00  | \$ -           |               | \$ 6,500.00       |
| Additional Dewatering          | \$ 5,000.00   | \$ -           |               | \$ 2,500.00       |
| Add'l Excav. For Liner         | \$ 10,000.00  | \$ -           |               | \$ 5,000.00       |
| Admin.                         | \$ 1,000.00   | \$ 1,000.00    |               | \$ 500.00         |
| Soil Borings                   | \$ 2,014.00   | \$ 2,014.00    |               | \$ 1,007.00       |
| ARRA Sign                      | \$ 1,000.00   |                |               | \$ 500.00         |
| WI DNR Certification           | \$ -          | \$ 627.50      |               | \$ -              |
| CWF Application                | \$ -          | \$ -           |               | \$ -              |
| CWF Constuction                | \$ 6,000.00   | \$ 5,976.58    |               | \$ 3,000.00       |
|                                | \$ 337,517.00 | \$ 309,616.18  | \$ 115,058.00 | \$ 111,229.50     |
|                                |               | <i>awarded</i> | \$ 120,000.00 |                   |

|                          |                     |                                               |
|--------------------------|---------------------|-----------------------------------------------|
| Total Costs              | \$ 309,616.18       |                                               |
| UNPS&SW Funding          | \$ 115,058.00       |                                               |
| ARRA Funding             | \$ 111,229.50       | (DNR intends to fully pay ARRA budget amount) |
| <b>Hoffman Pond Cost</b> | <b>\$ 83,328.68</b> |                                               |

: Costs by McMahon  
 : Costs by Others  
 : Costs by Village (anticipated) from ARRA Budget

## Kiwanis Pond - Final Project Costs

| Item                           | ARRA Budget   | Actual Costs  | UNPS&SW Grant | Max. Reimb. (50%) |
|--------------------------------|---------------|---------------|---------------|-------------------|
| Preliminary Planning           | \$ -          | \$ 6,547.37   |               | \$ -              |
| Design & Permitting            | \$ 20,000.00  | \$ 26,232.26  | \$ 8,000.00   | \$ 6,000.00       |
| Permit Fee                     | \$ -          | \$ -          |               | \$ -              |
| Land/Easement                  | \$ -          | \$ -          |               | \$ -              |
| Legal/Appraisal                | \$ -          | \$ -          |               | \$ -              |
| Bond Council                   | \$ -          | \$ -          |               | \$ -              |
| Const Mgt.                     | \$ 22,000.00  | \$ 16,416.82  | \$ 8,800.00   | \$ 6,600.00       |
| Construction                   | \$ 193,069.00 | \$ 165,255.31 | \$ 73,550.00  | \$ 59,759.50      |
| 2012 Ecological Services (SAB) | \$ -          | \$ 4,025.95   |               |                   |
| Additional Liner               | \$ 7,200.00   | \$ -          |               | \$ 3,600.00       |
| Add'l Excav. For Liner         | \$ 10,000.00  | \$ -          |               | \$ 5,000.00       |
| Added Pavement                 | \$ 2,000.00   | \$ -          |               | \$ 1,000.00       |
| Admin.                         | \$ 1,000.00   | \$ 1,000.00   |               | \$ 500.00         |
| Soil Borings                   | \$ 2,000.00   | \$ 1,954.00   |               | \$ 1,000.00       |
| ARRA Sign                      | \$ 1,000.00   |               |               | \$ 500.00         |
| CWF Application                | \$ -          | \$ -          |               | \$ -              |
| CWF Constuction                | \$ 6,000.00   | \$ 6,045.54   |               | \$ 3,000.00       |
|                                | \$ 264,269.00 | \$ 227,477.25 | \$ 90,350.00  | \$ 86,959.50      |
|                                |               | awarded       | \$ 119,480.00 |                   |

|                          |                     |                                               |
|--------------------------|---------------------|-----------------------------------------------|
| Total Costs              | \$ 227,477.25       |                                               |
| UNPS&SW Funding          | \$ 90,350.00        |                                               |
| ARRA Funding             | \$ 86,959.50        | (DNR intends to fully pay ARRA budget amount) |
| <b>Kiwanis Pond Cost</b> | <b>\$ 50,167.75</b> |                                               |

|  |                                                   |
|--|---------------------------------------------------|
|  | : Costs by McMahon                                |
|  | : Costs by Others                                 |
|  | : Costs by Village (anticipated) from ARRA Budget |

## Macco Pond - Final Project Costs

| Item                           | Actual Costs    | UNPS&SW Grant        |
|--------------------------------|-----------------|----------------------|
| Phase I ESA                    | \$ 1,900.00     |                      |
| Design & Permitting            | \$ 24,999.86    |                      |
| Re-Design/Survey               | \$ 18,561.30    |                      |
| Permit Fee                     | \$ 235.00       |                      |
| Land/Easement                  | \$ 471,800.00   | \$ 50,000.00         |
| Legal/Appraisal                | \$ -            |                      |
| Archaeological Investigation   | \$ 1,687.79     |                      |
| Const Mgt.                     | \$ 30,160.74    |                      |
| Construction                   | \$ 593,150.10   | \$ 92,111.48         |
| 2012 Ecological Services (SAB) | \$ 4,263.62     |                      |
| MES                            | \$ 10.39        |                      |
| WPS Work                       | \$ 2,860.87     |                      |
| Admin.                         | \$ 1,000.00     |                      |
| Soil Borings                   | \$ 1,927.60     |                      |
|                                | \$ 1,152,557.27 | \$ 142,111.48        |
|                                | <i>awarded</i>  | <i>\$ 150,000.00</i> |

|                        |                        |
|------------------------|------------------------|
| Total Costs            | \$ 1,152,557.27        |
| UNPS&SW Funding        | \$ 142,111.48          |
| <b>Macco Pond Cost</b> | <b>\$ 1,010,445.79</b> |

|  |                    |
|--|--------------------|
|  | : Costs by McMahon |
|  | : Costs by Others  |
|  | : Costs by Village |

## Boyd Pond - Final Project Costs

| Item                           | Actual Costs   | UNPS&SW Grant        |
|--------------------------------|----------------|----------------------|
| Design & Permitting            | \$ 15,056.04   | \$ 9,315.00          |
| Permit Fee                     | \$ 640.00      |                      |
| Land/Easement                  | \$ -           |                      |
| Legal/Appraisal                | \$ -           |                      |
| Const Mgt.                     | \$ 12,937.59   | \$ 8,005.00          |
| Construction                   | \$ 143,528.40  | \$ 63,349.51         |
| 2012 Ecological Services (SAB) | \$ 3,317.64    |                      |
| Landscaping                    | \$ 4,911.50    |                      |
| Lakeshore Cleaners - Spray     | \$ 86.94       |                      |
| MES                            | \$ 10.39       |                      |
| Admin.                         | \$ 1,000.00    |                      |
| Soil Borings                   | \$ 1,927.60    |                      |
|                                | \$ 183,416.10  | \$ 80,669.51         |
|                                | <i>awarded</i> | <i>\$ 120,250.00</i> |

|                       |                      |
|-----------------------|----------------------|
| Total Costs           | \$ 183,416.10        |
| UNPS&SW Funding       | \$ 80,669.51         |
| <b>Boyd Pond Cost</b> | <b>\$ 102,746.59</b> |

|  |                    |
|--|--------------------|
|  | : Costs by McMahon |
|  | : Costs by Others  |
|  | : Costs by Village |

## Longview Pond - Final Project Costs

| Item                           | Actual Costs   | UNPS&SW Grant                            |
|--------------------------------|----------------|------------------------------------------|
| Design & Permitting            | \$ 19,998.12   |                                          |
| Permit Fee                     | \$ 535.00      |                                          |
| Land/Easement                  | \$ -           |                                          |
| Legal/Appraisal                | \$ -           |                                          |
| Const Mgt.                     | \$ 17,955.13   | \$ 20,642.50 <i>*per request #1 only</i> |
| Construction                   | \$ 493,771.68  | \$ 128,000.00                            |
| 2012 Ecological Services (SAB) | \$ 2,078.88    |                                          |
| Landscaping                    | \$ 7,739.25    |                                          |
| Fence                          | \$ 860.00      |                                          |
| Lakeshore Cleaners - Spray     | \$ 358.05      |                                          |
| MES                            | \$ 10.40       |                                          |
| NEA Paving                     | \$ 1,883.25    |                                          |
| Admin.                         | \$ 1,000.00    |                                          |
| Soil Borings                   | \$ 1,927.60    |                                          |
|                                | \$ 548,117.36  | \$ 148,642.50                            |
|                                | <i>awarded</i> | <i>\$ 150,000.00</i>                     |

|                           |                      |
|---------------------------|----------------------|
| Total Costs               | \$ 548,117.36        |
| UNPS&SW Funding           | \$ 148,642.50        |
| <b>Longview Pond Cost</b> | <b>\$ 399,474.86</b> |

|  |                    |
|--|--------------------|
|  | : Costs by McMahon |
|  | : Costs by Others  |
|  | : Costs by Village |

## Heritage Hill - Final Project Costs

| Item                | ARRA Budget     | Actual Costs    | UNPS&SW Grant | Village Internal Funds | Max. Reimb. (50%) |
|---------------------|-----------------|-----------------|---------------|------------------------|-------------------|
| Plans/Specs         | \$ 60,000.00    | \$ 59,695.60    | \$ 15,000.00  | \$ 10,000.00           | \$ 17,500.00      |
| Design & Permitting | \$ 40,000.00    | \$ 40,000.00    |               | \$ 40,000.00           | \$ -              |
| Permit Fee          | \$ 1,300.00     | \$ 2,458.50     |               | \$ 1,300.00            | \$ -              |
| Land/Easement       | \$ 103,000.00   | \$ 103,000.00   |               | \$ 103,000.00          | \$ -              |
| Legal/Appraisal     | \$ 2,000.00     | \$ 2,000.00     |               | \$ 2,000.00            | \$ -              |
| Bond Council        | \$ 6,000.00     | \$ 6,000.00     |               | \$ 6,000.00            | \$ -              |
| Const Mgt.          | \$ 50,000.00    | \$ 50,000.00    | \$ 25,000.00  | \$ 6,000.00            | \$ 9,500.00       |
| Construction        | \$ 781,670.00   | \$ 773,621.41   | \$ 80,000.00  | \$ -                   | \$ 350,835.00     |
| Landfill Disposal   | \$ 10,000.00    |                 |               | \$ 10,000.00           | \$ -              |
| Admin.              | \$ 2,000.00     | \$ 2,000.00     |               | \$ 2,000.00            | \$ -              |
| Soil Borings        | \$ 3,125.00     | \$ 3,125.00     |               | \$ 3,125.00            | \$ -              |
| CWF Application     | \$ 4,000.00     | \$ 3,995.65     |               | \$ 4,000.00            | \$ -              |
| CWF Constuction     | \$ 5,500.00     | \$ 5,500.00     |               | \$ 5,500.00            | \$ -              |
|                     | \$ 1,068,595.00 | \$ 1,051,396.16 | \$ 120,000.00 | \$ 192,925.00          | \$ 377,835.00     |
|                     |                 | <i>awarded</i>  | \$ 120,000.00 |                        |                   |

|                                |                      |                                               |
|--------------------------------|----------------------|-----------------------------------------------|
| Total Costs                    | \$ 1,051,396.16      |                                               |
| UNPS&SW Funding                | \$ 120,000.00        |                                               |
| ARRA Funding                   | \$ 377,835.00        | (DNR intends to fully pay ARRA budget amount) |
| <b>Heritage Hill Pond Cost</b> | <b>\$ 553,561.16</b> |                                               |

|  |                                                   |
|--|---------------------------------------------------|
|  | : Costs by McMahon                                |
|  | : Costs by Others                                 |
|  | : Costs by Village (anticipated) from ARRA Budget |
|  | : Anticipated final Costs                         |

## Bethal Baptist Pond - Final Project Costs

| Item                                                | Actual Costs   | UNPS&SW Grant        |
|-----------------------------------------------------|----------------|----------------------|
| Wetland Delineation                                 | \$ 1,502.20    |                      |
| Design & Bidding                                    | \$ 20,567.69   |                      |
| Permit Fee                                          | \$ 499.49      |                      |
| Archaeological Investigation                        | \$ 1,339.51    |                      |
| Construction Management                             | \$ 16,490.42   |                      |
| Construction                                        | \$ 580,288.30  |                      |
| Ecological Services (Prairies and<br>Goose Fencing) | \$ 26,791.18   |                      |
| Soil Borings                                        | \$ 2,350.00    |                      |
|                                                     | \$ 649,828.79  | \$ 132,107.93        |
|                                                     | <i>awarded</i> | <i>\$ 132,107.93</i> |

|                                 |                      |
|---------------------------------|----------------------|
| Total Costs                     | \$ 649,828.79        |
| UNPS&SW Funding                 | \$ 132,107.93        |
| <b>Bethal Baptist Pond Cost</b> | <b>\$ 517,720.86</b> |

|  |                    |
|--|--------------------|
|  | : Costs by McMahon |
|  | : Costs by Others  |
|  | : Costs by Village |

# VILLAGE OF ALLOUEZ

## Department of Public Works

Date: 07/06/2026

### **TOPOGRAPHIC SURVEY AND ENGINEERING SERVICES FOR THE 2027 STREET AND UTILITY RECONSTRUCTION PROJECT**

The Village Board on February 17<sup>th</sup>, 2026, approved an updated 5-yr Capital Improvement Plan (CIP) for years 2026 through 2030. The Capital Improvement Plan includes next year's Street Reconstruction Project. The Street Reconstruction Project includes the following street segments:

#### **2027 STREET & UTILITY RECONSTRUCTION PROJECT**

- Lazarre St. (Riverside Dr. to Du Charme Ln.)
- Whitney St. (Du Charme Ln. to Beaumont St.)
- Woodrow Way (Mission St. to Allouez Ave.)
- Jourdain Ln. (Mission St. to Allouez Ave.)
- Karl St. (Libal St. to East River Dr.)
- Van Buren St. (Derby Ln. to Catherine St.)

In general, the street reconstruction project will include the replacement and/or spot repair of the underground public utilities (sanitary sewer, watermain and storm sewer), renewal of the public laterals and replacement of existing driveway aprons, curb and gutter and asphalt pavement.

The Village has received a proposal from raSmith Inc. for the topographic and utility survey of next year's proposed Street Project. Staff worked closely with raSmith Inc. to develop the project scope and to negotiate a fair price.

The scope of work includes:

- Topographic and Utility Survey
- Base Mapping
- Setting of Control and Datum

The consultant's fee to complete the survey is \$28,000. See attached proposal. raSmith Inc.'s fee to provide the survey for the 2025 Street Reconstruction Project was \$26,000. The Village Board approved the topographic and utility survey proposal on June 16<sup>th</sup>, 2026.

On July 1<sup>st</sup> a request for proposal (RFP) to engineer and prepare plans for next year's street reconstruction project was delivered to raSmith Inc. See attached RFP. In general, the engineering services scope includes design, preparation of plans, specifications and cost estimates. To reduce raSmith's engineering fees, staff will assist with the design and preparation of plans.

The proposal is due to the Village on the 14<sup>th</sup> of July. The draft proposal will be handed out at the time of the meeting.

After receiving the proposal, staff will work directly with raSmith Inc. to finalize the scope of work and negotiate fee for the upcoming street project. It is the intent of staff and raSmith Inc. to have a contract ready for Village Board review on the 21<sup>st</sup> of July.

Sean J. Gehin, P.E.

Village of Allouez Public Works Director



CREATIVITY BEYOND ENGINEERING

R.A. Smith, Inc.

100 West Lawrence Street, Suite 306

Appleton, WI 54911-5754

(920) 731-3499 | [rasmith.com](http://rasmith.com)

June 8, 2026

Sean Gehin, P.E.

Director of Public Works

Village of Allouez

1900 Libal Street, Green Bay, WI 54301

Re: Proposal for Topographic and Utility Survey Services - 2027 Street and Utility Reconstruction Project  
raSmith Project No.: 2265329

Dear Mr. Gehin:

Thank you for giving raSmith the opportunity to provide you with a proposal for professional services. We look forward to working with Village of Allouez on the 2027 Street and Utility Reconstruction project. The contents of this letter and enclosure describe the Scope of Services, the proposed Completion Schedule, and the Professional Fees for this project.

### Scope of Services

raSmith will provide the topographic and utility survey for the following streets:

- W. Lazarre Street  
(Riverside Drive to Du Charme Lane,  
including sanitary sewer located behind  
homes in easement and watermain  
transmission line, south of right-of-way)
- W. Whitney Street  
(Du Charme Lane to Beaumont Street)
- Woodrow Way  
(E. Mission Street to Allouez Avenue)
- Jourdain Lane  
(E. Mission Street to Allouez Avenue)
- Karl Street (Libal Street to E. River Drive)
- S. Van Buren Street  
(Derby Lane to Catherine Street)

The scope of services includes the following:

#### 1. Topographic and Utility Survey

Conduct a comprehensive topographic and utility survey for the streets identified in this RFP. Work shall include:

- Coordination with Digger's Hotline for utility locates.
- Verification of the location and depth of existing utilities, including:
  - Watermain (depth, at valve boxes, to be provided by the Village).
  - Storm sewer.
  - Sanitary sewer.
  - Private utilities (where visible or locatable).
- Identification of easily located property corners (irons).

#### 2. Utility Mapping and Survey Limits

- Existing storm, sanitary and watermain systems shall be shown in both plan and profile view on the utility plans.
- The watermain, storm inlets, and inlet leads shall be shown in plan view.
- At intersecting streets, survey shall include the nearest upstream and/or downstream storm and sanitary sewer structures.

Survey Extents:

- Property and lot lines shall be based on Brown County GIS parcel mapping and any located property irons.
- Survey limits shall extend:
  - A minimum of one shot beyond the existing right-of-way or property line.
  - Include the full limits of all intersecting streets.



Sean Gehin, P.E., DPW  
Page 2 / June 8, 2026

### 3. Survey Control and Datum

- All survey data shall be referenced to:
  - NAD 83 (2011) horizontal datum.
  - NAVD 88 (2012) vertical datum.
  - Wisconsin County Coordinate System – Brown County Zone (US Survey Feet).
- Establish horizontal and vertical control points and benchmarks throughout the project limits for use in design and construction.

### 4. Deliverables

Provide the following deliverables in a format compatible with Autodesk Civil 3D:

- Topographic survey and base mapping.
- Utility survey (plan and profile data as required).
- Digital Terrain Model (DTM).
- Right-of-way and parcel boundary mapping.

Deliverables shall be provided as completed Civil 3D drawings and associated files, organized for direct use in design. (Single-file or multi-file format acceptable, provided data is clearly structured and coordinated.)

### 5. Information Provided by the Village

The Village will provide the following for reference and integration into the survey:

- Storm and sanitary sewer inspection reports, including:
  - Structure photographs.
  - Structure identification numbers.
  - Pipe sizes and materials.
  - Condition assessments.
- Watermain depths at valve boxes
- GIS mapping and available as-built drawings, provided for reference only.
  - Accuracy and completeness are not guaranteed.

### Completion Schedule

Topographic and utility survey base mapping will be completed by July 15, 2026.

### Professional Fees

The above services will be provided for a lump sum fee of \$28,000.

### Client Responsibilities/Assumptions

The terms and conditions set forth herein are valid for 30 days from the date of this proposal and are conditioned upon our completion of all services within 60 days.

If you would like to authorize raSmith to proceed with your project, please sign the attached Professional Services Agreement Between Client and Professional, and forward a signed copy of the entire Agreement to our office. Once received, we will execute and return a copy for your records. We look forward to a very successful project!

Sincerely,  
raSmith

Mark Van Der Wegen, P.E.  
Project Manager

Enclosure: Professional Services Agreement



**PROFESSIONAL SERVICES AGREEMENT  
BETWEEN CLIENT AND PROFESSIONAL**

THIS IS AN AGREEMENT effective as of June 16, 2026 ("Effective Date") between the Village of Allouez ("Client") and R.A. Smith, Inc. ("Professional").

Client's Project, of which Professional's services under this Agreement are a part, is generally identified as follows:

2027 Street and Utility Reconstruction Project – Topographical and Utility Survey Services ("Project").

Professional's services under this Agreement are generally identified as follows:

See Scope of Services in the attached proposal letter. ("Services").

---

Client and Professional further agree as follows:

**1.01 Basic Agreement and Period of Service**

- A. Professional shall provide or furnish the Services solely for the benefit of Client as set forth in this Agreement and in attached proposal. If authorized by Client, or if required because of changes in the Project, Professional shall furnish services in addition to those set forth above ("Additional Services").

**2.01 Payment Procedures**

- A. *Invoices:* Professional shall prepare invoices in accordance with its standard invoicing practices and submit the invoices to Client on a monthly basis. Invoices are due and payable within 30 days of invoice date. If Client fails to make any payment, other than sums withheld on a disputed invoice, due for Professional for Services, Additional Services, and expenses within 30 days after receipt of Professional's invoice, then (1) the amounts due Professional will be increased at the rate of 1.0% per month (or the maximum rate of interest permitted by law, if less) from said thirtieth day, and (2) in addition Professional may, after giving seven days written notice to Client, suspend Services under this Agreement until Professional has been paid in full all amounts due for Services, Additional Services, expenses, and other related charges.
- B. *Payment:* As compensation for Professional providing or furnishing Services and Additional Services, Client shall pay Professional as set forth in this agreement. If Client disputes an invoice, either as to amount or entitlement, then Client shall promptly advise Professional in writing of the specific basis for doing so, may withhold only that portion so disputed, and must pay the undisputed portion.

**2.02 Basis of Payment**

- A. Client shall pay Professional for Services on a lump sum basis of \$28,000 including all labor and direct expenses charged in support of the project. Fees will be invoiced monthly on a percent complete basis.
- B. *Additional Services:* Unless specified in the attached proposal, for Additional Services, Client shall pay Professional an amount equal to the cumulative hours charged in providing the Additional Services by each class of Professional's employees, times standard hourly rates for each applicable billing class; plus reimbursement of expenses incurred in connection with providing the Additional Services and Professional's consultants' charges, if any.

**3.01 Suspension and Termination**

- A. The obligation to continue performance under this Agreement may be suspended:
1. *By Client:* Client may suspend the Project for up to 90 days upon seven days written notice to Professional.
  2. *By Professional:* Professional may, after giving seven days' written notice to Client, suspend services under this Agreement if Client has failed to pay Professional for invoiced services and expenses, as set forth in this Agreement.
- B. The obligation to continue performance under this Agreement may be terminated:
1. For cause,
    - a. By either party upon 14 days written notice in the event of substantial failure by the other party to perform in accordance with the Agreement's terms through no fault of the terminating party. Failure to pay Professional for its services is a substantial failure to perform and a basis for termination.

- b. By Professional:
    - 1) upon seven days written notice if Client demands that Professional furnish or perform services contrary to Professional's responsibilities as a licensed professional; or
    - 2) upon seven days written notice if the Professional's Services are delayed for more than 90 days for reasons beyond Professional's control, or as the result of the presence at the Site of undisclosed Constituents of Concern.
  - c. By Client, for convenience, effective upon Professional's receipt of written notice from Client.
  - d. Professional shall have no liability to Client on account of a termination for cause by Professional.
  - e. Notwithstanding the foregoing, this Agreement will not terminate as a result of a substantial failure under this section if the party receiving such notice begins, within seven days of receipt of such notice, to correct its substantial failure to perform and proceeds diligently to cure such failure within no more than 30 days of receipt of notice; provided, however, that if and to the extent such substantial failure cannot be reasonably cured within such 30 day period, and if such party has diligently attempted to cure the same and thereafter continues diligently to cure the same, then the cure period provided for herein shall extend up to, but in no case more than, 60 days after the date of receipt of the notice.
- C. In the event of any termination under this section, Professional will be entitled to invoice Client and to receive full payment for all Services and Additional Services performed or furnished in accordance with this Agreement, plus reimbursement of expenses incurred through the effective date of termination in connection with providing the Services and Additional Services, and Professional's consultants' charges, if any.
- 4.01 *Successors, Assigns, and Beneficiaries*
- A. Client and Professional are hereby bound and the successors, executors, administrators, and legal representatives of Client and Professional are hereby bound to the other party to this Agreement and to the successors, executors, administrators, and legal representatives (and said assigns) of such other party, in respect of all covenants, agreements, and obligations of this Agreement.
  - B. Neither Client nor Professional may assign, sublet, or transfer any rights under or interest (including, but without limitation, money that is due or may become due) in this Agreement without the written consent of the other party, except to the extent that any assignment, subletting, or transfer is mandated by law. Unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty or responsibility under this Agreement.
  - C. Unless expressly provided otherwise, nothing in this Agreement shall be construed to create, impose, or give rise to any duty owed by Client or Professional to any Constructor, other third-party individual or entity, or to any surety for or employee of any of them. All duties and responsibilities undertaken pursuant to this Agreement will be for the sole and exclusive benefit of Client and Professional and not for the benefit of any other party.
- 5.01 *General Considerations*
- A. *Standard of Care*

The standard of care for all professional engineering and related services performed or furnished by Professional under this Agreement will be the care and skill ordinarily used by members of the subject profession practicing under similar circumstances at the same time and in the same locality. Professional makes no warranties, express or implied, under this Agreement or otherwise, in connection with any services performed or furnished by Professional. Subject to the foregoing standard of care, Professional and its consultants may use or rely upon design elements and information ordinarily or customarily furnished by others, including, but not limited to, specialty contractors, manufacturers, suppliers, and the publishers of technical standards.
  - B. *Design Without Construction Phase Services*

Professional shall not at any time supervise, direct, control, or have authority over any Constructor's work, nor shall Professional have authority over or be responsible for the means, methods, techniques, sequences, or procedures of construction selected or used by any Constructor, or the safety precautions and programs incident thereto, for security or safety at the Project site, nor for any failure of a Constructor to comply with laws and regulations applicable to such Constructor's furnishing and performing of its work. Professional shall not be responsible for the acts or omissions of any Constructor. Professional neither guarantees the performance of any Constructor nor assumes responsibility for any Constructor's failure to furnish and perform its work.

C. Opinions of Cost

Professional's opinions (if any) of probable construction cost are to be made on the basis of Professional's experience, qualifications, and general familiarity with the construction industry. However, because Professional has no control over the cost of labor, materials, equipment, or services furnished by others, or over contractors' methods of determining prices, or over competitive bidding or market conditions, Professional cannot and does not guarantee that proposals, bids, or actual construction cost will not vary from opinions of probable construction cost prepared by Professional. If Client requires greater assurance as to probable construction cost, then Client agrees to obtain an independent cost estimate. Professional shall not be responsible for any decision made regarding the construction contract requirements, or any application, interpretation, clarification, or modification of the construction contract documents other than those made by Professional or its consultants.

D. Liability

To the fullest extent permitted by Laws and Regulations, and notwithstanding any other provision of this Agreement, the total liability, in the aggregate, of Professional and Professional's officers, directors, employees, and Consultants, to Client and anyone claiming by, through, or under Client for any and all injuries, claims, losses, expenses, costs, or damages whatsoever arising out of, resulting from, or in any way related to the Project, Professional's or its Consultants services or this Agreement from any cause or causes whatsoever, including but not limited to the negligence, professional errors or omissions, strict liability, breach of contract, indemnity obligations, or warranty express or implied of Professional or Professional's officers, directors, employees, or Consultants shall not exceed the total amount of \$2,000,000.

E. Indemnification

Each party shall indemnify and hold the other harmless including the party's officers, elected officials, directors, employees, and Consultants from and against any and all claims, costs, losses and damages arising out of or relating to the Project, provided that any such claim, cost, loss, or damage is attributable to bodily injury, sickness, disease, or death or to injury to or destruction of tangible property (other than the Work itself), including the loss of use resulting therefrom, but only to the extent caused by any negligent act or omission of the other party or party's officers, elected officials, directors, members, partners, agents, employees, consultants, or others retained by or under contract with respect to this Agreement or to the Project.

No provision contained in this contract is intended to waive or estop the Client or its insurer to rely upon the limitations, defenses, and immunities within Sections 345.05 and 893.80 Wis. Stats. To the extent indemnification is available and enforceable, Client and/or its insurer shall not be liable in indemnity, contribution or otherwise for an amount greater than the limits of liability of municipal claims established under Wisconsin law.

F. Dispute Resolution

Client and Professional agree to negotiate each dispute between them in good faith during the 30 days after written notice of dispute. If negotiations are unsuccessful in resolving the dispute, then the dispute shall be mediated. If mediation is unsuccessful, then the parties may exercise their rights at law. The venue for all disputes shall be Brown County, Wisconsin.

G. Governing Law

This Agreement is to be governed by the law of the state of Wisconsin.

6.01 *Agreement*

- A. This Agreement (including any expressly incorporated attachments), constitutes the entire agreement between Client and Professional and supersedes all prior written or oral understandings. This Agreement may only be amended, supplemented, modified, or canceled by a duly executed written instrument. Nothing in this Agreement between Professional and Client shall create a contractual relationship between either Professional and Client and an outside third party.



IN WITNESS WHEREOF, the parties hereto have executed this Agreement, the Effective Date of which is indicated on page 1.

Project Name: 2027 Street and Utility Reconstruction Project – Topographical and Utility Survey Services

Client: Village of Allouez

By: James F. Ratther

Print name: James F. Ratther

Title: VILLAGE PRESIDENT

Date Signed: 6/16/2026

Professional: R.A. Smith, Inc.

By: Mark A. Van Der Wegen

Print name: Mark A. Van Der Wegen, PE

Title: Project Manager

Date Signed: 06/17/2026

Firm's Certificate No.: 1R12170

State of: Wisconsin

Address for Client's receipt of notices:

Village of Allouez

1900 Libal Street

Green Bay, WI 54301

Client's Phone: (920) 448-2802

Client's Email:

Address for Professional's receipt of notices:

R.A. Smith, Inc.

16745 West Bluemound Road

Brookfield, WI 53005

Professional's Phone: (920) 843-5729

Professional's Email: mark.vanderwegen@rasmith.com

# VILLAGE OF ALLOUEZ

Allouez Village Hall • 1900 Libal Street • Green Bay, Wisconsin 54301-2453  
Phone No.: (920) 448-2800 • Fax No.: (920) 448-2850

## Department of Public Works

Date: July 1<sup>st</sup>, 2026

### REQUEST FOR PROPOSAL – ENGINEERING SERVICES

Village of Allouez 2027 Street and Utility Reconstruction Project

#### PURPOSE AND DESCRIPTION

The Village of Allouez Public Works Department is requesting proposals for the engineering and preparation of plans for the reconstruction of six streets in 2027. The street reconstruction project includes the following streets and proposed scope:

#### STREET & UTILITY RECONSTRUCTION PROJECT - AL-2027-01 & 02

- Lazarre St. (Riverside Dr. to Du Charme Ln.)

*The proposed project consists of the reconstruction of 990 ft of street and utilities from Riverside Dr. to Du Charme Ln. In general, it is anticipated that the underground utility work will include the removal and replacement of the watermain, relocation of the sanitary sewer from the back lot line to the street right-of-way and the spot repair of storm sewer and inlet leads. The existing sanitary and storm sewer will be televised; Village to review the existing pipe condition to determine scope of the sewer improvements. The proposed utility work includes the replacement of the laterals (water, sanitary, and storm) from the main to the property line. The 14" watermain located along the south right-of-way line to remain.*

*The proposed typical section is likely to match the existing roadway width.*

- Whitney St. (Du Charme Ln. to Beaumont St.)

*The proposed project consists of the reconstruction of 1470 ft of street and utilities from Du Charme Ln to Beaumont St.*

#### Utility Work - Du Charme Ln to Webster Ave.

*In general, it is anticipated that the underground utility work will include the removal and replacement of the watermain, cured-in-place lining and spot repair of the sanitary sewer and spot repair of the trunk-line storm sewer. Relocation of the storm sewer will be considered to increase horizontal separation from the sanitary sewer. All storm leads off the trunk-line storm sewer along with inlets will be replaced. The existing sanitary and storm sewer will be televised; Village to review the existing pipe condition to determine scope of the sewer improvements. The proposed utility work includes the replacement of the laterals (water, sanitary, and storm) from the main to the property line.*

#### Utility Work – Webster Ave. to Beaumont St.

*In general, it is anticipated that the underground utility work will include the removal and replacement of the watermain and existing laterals (water, sanitary, and storm) from the main to the property line. The existing PVC sanitary sewer and storm sewer installed in 1991, will likely remain. The existing sanitary and storm sewer will be televised; Village to review the existing pipe condition to determine scope of any sewer improvements.*

*The proposed typical section is likely to match the existing paved roadway width.*

- Woodrow Way (Mission St. to Allouez Ave.)

*The proposed project consists of the reconstruction of 840 ft of street and utilities from Mission St. to Allouez Ave. The existing PVC sanitary sewer, watermain and storm sewer installed in 1990, will likely remain. The existing sanitary and storm sewer will be televised; Village will review the existing pipe condition to determine scope of any sewer improvements. The proposed utility work to include the replacement of the laterals (water, sanitary, and storm) from the main to the property line.*

*The proposed typical section is likely to match the existing paved roadway width.*

- Jourdain Ln. (Mission St. to Allouez Ave.)

*The proposed project consists of the reconstruction of 840 ft of street and utilities from Mission St. to Allouez Ave. In general, it is anticipated that the scope of the underground utility work to include the removal and replacement of the watermain, the relay and/or cured-in-place lining of 178-feet of sanitary sewer and the spot repair of the storm sewer. The existing sanitary and storm sewer will be televised; Village will review the existing pipe condition to determine scope of any sewer improvements. The proposed utility work to include the replacement of the laterals (water, sanitary, and storm) from the main to the property line.*

*The proposed typical section is likely to match the existing paved roadway width.*

- Karl St. (Libal St. to East River Dr.)

*The proposed project consists of the reconstruction of 1550 ft of street and utilities from Libal St. to East River Dr. In general, it is anticipated that the scope of the underground utility work to include the removal and replacement of the watermain, cured-in-place lining and spot repair of the sanitary sewer and spot repair of the trunk-line storm sewer. All storm leads off the trunk-line storm sewer along with inlets will be replaced. The existing sanitary and storm sewer will be televised; Village to review the existing pipe condition to determine scope of the sewer improvements. The proposed utility work includes the replacement of the laterals (water, sanitary, and storm) from the main to the property line.*

*The proposed typical section is likely to match the existing roadway width.*

- Van Buren St. (Derby Ln. to Catherine St.)

*The proposed project consists of the reconstruction of 300 ft of street and utilities from Derby Ln. to Catherine St. In general, it is anticipated that the scope of the underground utility work to include the removal and replacement of the watermain, the sanitary sewer and trunk-line storm sewer. The storm leads and inlets were replaced in 2012. The existing sanitary and storm sewer will be televised; Village to review the existing pipe condition to determine scope of the sewer improvements. The proposed utility work includes the replacement of the laterals (water, sanitary, and storm) from the main to the property line.*

*The proposed typical section is likely to match the existing roadway width.*

#### SCOPE OF WORK

The topographic and utility survey of the street projects will be completed by R.A. Smith, Inc. the week of July 13<sup>th</sup>, 2026. The survey to include:

- Location and depth of the existing watermain (Village to provide depth of watermain), storm and sanitary sewer, location of private utilities and any easily located property corners (irons). The existing watermain (vertical offset from existing centerline profile), storm and sanitary sewer drawn and detailed in the profile view of the Utility plans. At side roads, survey of upstream and or storm and sanitary manholes.

- Establishment of property and lot lines from Brown County parcel mapping and any located property irons. The lateral and longitudinal limits of the survey to extend 1 shot beyond the existing property line and include the full survey of any intersecting streets.
- Survey data to be provided in reference to NAD 83 (2011), NAVD 88 (2012), Wisconsin County Coordinate System, Brown County Zone, US Survey Feet.
- Establishment of survey control points and bench marks throughout the project limits.

Village to deliver the following to the selected consultant: topographic and utility survey, base mapping, digital terrain model, and right-of-way survey data combined into on Civil 3D 2025.dwg.

The following scope of engineering services is requested for the street reconstruction project.

#### Design Services

1. Meetings
  - a. Kickoff meeting
  - b. Preliminary plan review (30% and 60%)
  - c. Final plan review
2. Prepare plans for the review and approval by the Village of Allouez. Review will include 30%, 60% and final plan review. The plans, at a minimum, will include the following elements:
  - a. Title Sheet
  - b. General Note Sheet
  - c. Typical Sections
    - i. Existing and proposed.
  - d. Construction Details
    - i. Curb Gutter and Driveway Apron – To be provided by Village.
    - ii. Utility – To Be provided by Village.
    - iii. Curb Ramp (Potentially at Woodrow Way and Allouez Ave.)
  - e. Intersection layout and Grades to be provided for on mainline plan and profile sheets.
  - f. Construction Erosion Control (i.e. inlet protection, limits of erosion control mat and tracking pad)
  - g. Utility Plan and Profile
    - i. Watermain
    - ii. Sanitary Sewer
    - iii. Trunk line Storm Sewer
    - iv. Location, size, material and length of laterals. Village to provide location, size and existing pipe material.
    - v. Catch Basin Storm Leads
    - vi. Tree removal
  - h. Plan and Profile
    - i. Trunk line Storm Sewer (Plan view only)
    - ii. Slope Intercept
    - iii. Existing and proposed Driveways
    - iv. Service Walk
    - v. Property Addresses
  - i. Cross Sections (Every 50-feet)
    - i. Driveways
    - ii. Curb Termini
    - iii. Horizontal and Vertical Control Points
    - iv. Location of Private Utilities
3. Prepare final plans, cost estimate and bid proposal. Cost estimate to be prepared using the State of Wisconsin Standard Specification for Highway and Structure Construction and the Village of Allouez Sanitary Sewer and

Watermain General Specification bid items. Village will provide the 2025 cost estimates and bid proposals for reference and use.

4. Assist with the utility coordination and preparation of project utility special provisions. Village of Allouez to provide the specials used for the 2025 projects.
5. Provide on the job project specific Autodesk Civil 3D training (1.5 days) to include:
  - a. Alignments and Profiles
  - b. Corridors and Assemblies
  - c. Pipe Networks
  - d. Plan Production

The Village will provide the following:

- a. Electronic or hard copy of the 2025 Street and Utility Reconstruction plans for reference purposes. Selected consultant will be provided AutoCAD drawings of the Village's title sheet, general note sheet, typical sections, utility and construction details.
- b. The Village of Allouez will determine the horizontal location of the proposed mainline utilities (watermain, storm sewer, and sanitary sewer). Consultant to design and determine quantities.
- c. The Village to provide location (with exception of water service), size and existing lateral pipe material.
- d. The Village of Allouez to collect soil borings and complete a geotechnical investigation.
- e. The Village of Allouez will provide the proposed roadway widths and pavement thickness.
- f. With assistance from the consultant, the Village to lead the private utility coordination.
- g. The Village to prepare any required traffic control plans.
- h. At the completion of the 60% design, the Village of Allouez with assistance from the design consultant to determine needed tree removal. Consultant to show tree removals on the plans.
- i. Village of Allouez to prepare contract and publicly bid project.
- j. Village will provide design, plan preparation and cost estimating for two of the six street segments. Consultant to assist with final editing and formatting of utility, plan and profile and cross section sheets. Consultant to incorporate street quantities into bid proposals.
- k. Village of Allouez to submit DNR NOI and Watermain Extension permitting.

#### QUALIFICATIONS, SCHEDULE AND SELECTION

Please provide a scope of work and cost for engineering services by task per street for the project above. Based on availability, qualifications, and cost, the Village of Allouez will select a consultant to design the street projects.

The following is the anticipated schedule for undertaking this project:

- Select a consulting firm by July 16<sup>th</sup>, 2026.
- Board approval of design services on July 21<sup>st</sup>, 2026.
- Kickoff Meeting the week of August 3<sup>rd</sup>, 2026
- 60% Plans due October 16<sup>th</sup>, 2026.
- Final Plans, cost estimate and special provisions due January 15<sup>th</sup>, 2027.
- Begin advertising projects the week of February 2<sup>nd</sup>, 2027
- Construction summer of 2027.

The Village of Allouez will select a consultant to complete the design of the street reconstruction project.

The proposals should include the qualifications of the proposed team members, schedule to meet project milestone dates, detailed scope of services and cost.

Selection of the engineering consultant will be based on the qualifications of the proposed team, ability to meet proposed schedule, and cost of the engineering services. The cost of the engineering services will be based on the services selected.

The Village of Allouez reserves the right to reject any and all proposals and to award the project in the best interests of the Village.

Proposals are due to the Village of Allouez, Public Works Department, 1900 Libal St., Green Bay, WI 54301 by 5:00 p.m. on July 14<sup>th</sup>, 2026.

The proposal can be emailed to [sean.gehin@villageofallouezwi.gov](mailto:sean.gehin@villageofallouezwi.gov). Feel free to contact Sean J. Gehin, P.E., Director of Public Works if you have any questions, 920-448-2802.

# VILLAGE OF ALLOUEZ

Allouez Village Hall • 1900 Libal Street • Green Bay, Wisconsin 54301-2453  
Phone No.: (920) 448-2800 • Fax No.: (920) 448-2850

## Department of Public Works

07/06/2026

### 2025 COMPLIANCE MAINTENANCE ANNUAL REPORT (CMAR)

The WDNR requires communities with publicly owned wastewater collection systems to submit an annual report summarizing their sanitary sewer inspection and maintenance activities for the previous year. The report due date was June 30<sup>th</sup>, 2026. A copy of the submitted 2025 CMAR report is attached for your review.

The DNR CMAR Reporting includes:

- Financial Management
- Sanitary Sewer Collection Systems
- Grading Summary
- Resolution from Village Board Indicating Review and Approval of Report.

Some of the notable Sewer Utility activities completed by the Village in 2025 include:

- Rate Case was completed in 2025 to ensure adequate funds are available for operation, maintenance and debt service expenses.
- Replaced aging sanitary sewer. Relayed and CIPP lined approximately 8,000 ft of sanitary sewer under Village projects in 2025.
- Replaced approximately 4,900 ft of aging and failing sewer laterals.
- Televised approximately 10,000 feet of sanitary sewer.
- Cleaned over 33% of the sewer system. Village owns and maintains 61 miles of sanitary sewer.
- Work continued to update Village sewer mapping.

Sean J. Gehin, P.E.  
Director of Public Works



## RESOLUTION 2026-15

### 2025 Compliance Maintenance Annual Report

**WHEREAS**, the Village of Allouez publicly owns a wastewater collection system; and

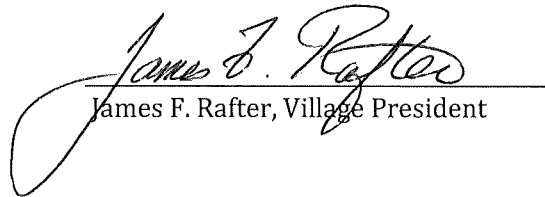
**WHEREAS**, the Collection System is regulated by a Wisconsin Pollution Discharge Elimination System (WPDES) general permit; and

**WHEREAS**, the WPDES permit requires the Village to file a Compliance Maintenance Annual Report (CMAR) for the previous year's activity; and

**WHEREAS**, it is necessary to acknowledge that the Village Board has reviewed the 2025 CMAR.

**NOW, THEREFORE, BE IT RESOLVED** by the Village Board of the Village of Allouez, Brown County, Wisconsin, that the Allouez Village Board has reviewed and approved the 2025 Compliance Maintenance Annual Report.

**PASSED AND ADOPTED** by the Village Board of the Village of Allouez this 16<sup>th</sup> day of June, 2026.

  
James F. Rafter, Village President

ATTEST:

  
Carrie Zittlow, Clerk-Treasurer

# Compliance Maintenance Annual Report

Allouez Sewage Collection System

Last Updated: Reporting For:  
6/24/2026 **2025**

## Financial Management

### 1. Provider of Financial Information

Name:

Sean J. Gehin, P.E.

Telephone:

(920) 448-2802

(XXX) XXX-XXXX

E-Mail Address  
(optional):

sean.gehin@villageofallouezwi.gov

### 2. Treatment Works Operating Revenues

2.1 Are User Charges or other revenues sufficient to cover O&M expenses for your wastewater treatment plant AND/OR collection system ?

● Yes (0 points) ☐

○ No (40 points)

If No, please explain:

Revenues are adequate to cover operation, maintenance and debt service. A rate case was completed in 2025 to ensure that adequate funds are available for the sanitary sewer utility.

2.2 When was the User Charge System or other revenue source(s) last reviewed and/or revised?  
Year:

2025

● 0-2 years ago (0 points) ☐

○ 3 or more years ago (20 points) ☐

○ N/A (private facility)

2.3 Did you have a special account (e.g., CFWP required segregated Replacement Fund, etc.) or financial resources available for repairing or replacing equipment for your wastewater treatment plant and/or collection system?

● Yes (0 points)

○ No (40 points)

0

REPLACEMENT FUNDS [PUBLIC MUNICIPAL FACILITIES SHALL COMPLETE QUESTION 3]

### 3. Equipment Replacement Funds

3.1 When was the Equipment Replacement Fund last reviewed and/or revised?

Year:

2025

● 1-2 years ago (0 points) ☐

○ 3 or more years ago (20 points) ☐

○ N/A

If N/A, please explain:

### 3.2 Equipment Replacement Fund Activity

#### 3.2.1 Ending Balance Reported on Last Year's CMAR

\$ 342,160.09

3.2.2 Adjustments - if necessary (e.g. earned interest, audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.)

\$ 0.00

3.2.3 Adjusted January 1st Beginning Balance

\$ 342,160.09

3.2.4 Additions to Fund (e.g. portion of User Fee, earned interest, etc.)

+ \$ 14,952.68

# Compliance Maintenance Annual Report

Allouez Sewage Collection System

Last Updated: Reporting For:  
6/24/2026 **2025**

3.2.5 Subtractions from Fund (e.g., equipment replacement, major repairs - use description box 3.2.6.1 below\*) -

\$ 0.00

3.2.6 Ending Balance as of December 31st for CMAR Reporting Year

\$ 357,112.77

All Sources: This ending balance should include all Equipment Replacement Funds whether held in a bank account(s), certificate(s) of deposit, etc.

3.2.6.1 Indicate adjustments, equipment purchases, and/or major repairs from 3.2.5 above.

This fund is for the future replacement of the 2-wastewater lift stations and generators.

3.3 What amount should be in your Replacement Fund? \$ 245,585.00

0

Please note: If you had a CWWP loan, this amount was originally based on the Financial Assistance Agreement (FAA) and should be regularly updated as needed. Further calculation instructions and an example can be found by clicking the SectionInstructions link under Info header in the left-side menu.

3.3.1 Is the December 31 Ending Balance in your Replacement Fund above, (#3.2.6) equal to, or greater than the amount that should be in it (#3.3)?

● Yes

○ No

If No, please explain.

## 4. Future Planning

4.1 During the next ten years, will you be involved in formal planning for upgrading, rehabilitating, or new construction of your treatment facility or collection system?

● Yes - If Yes, please provide major project information, if not already listed below. ☐ ☐

○ No

| Project # | Project Description                                                                                                                      | Estimated Cost | Approximate Construction Year |
|-----------|------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------------------------|
| 1         | Sanitary Relay and CIPP Lining of the - W. Lazarre St., W. Whitney St., Woodrow Way, Jourdain Ln., Karl St., and S. Van Buren St. Sewers | \$1,000,000    | 2027                          |
| 2         | Sanitary Relay and CIPP Lining of Village Sanitary Sewers                                                                                | \$900,000      | 2029                          |
| 3         | Sanitary Relay and CIPP Lining of Village Sanitary Sewers                                                                                | \$900,000      | 2031                          |

## 5. Financial Management General Comments

A rate increase was implemented in 2025 to ensure that adequate funds are available to cover the operation, maintenance and debt service of the Village's collection system.

## ENERGY EFFICIENCY AND USE

## 6. Collection System

### 6.1 Energy Usage

6.1.1 Enter the monthly energy usage from the different energy sources:

**COLLECTION SYSTEM PUMPAGE: Total Power Consumed**

Number of Municipally Owned Pump/Lift Stations: 2

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|           | Electricity Consumed<br>(kWh) | Natural Gas Consumed<br>(therms) |
|-----------|-------------------------------|----------------------------------|
| January   | 4,280                         | 11                               |
| February  | 3,519                         | 5                                |
| March     | 4,411                         | 5                                |
| April     | 5,615                         | 8                                |
| May       | 3,982                         | 6                                |
| June      | 3,101                         | 4                                |
| July      | 3,219                         | 6                                |
| August    | 2,450                         | 4                                |
| September | 2,311                         | 4                                |
| October   | 2,381                         | 7                                |
| November  | 2,948                         | 5                                |
| December  | 3,757                         | 8                                |
| Total     | <b>41,974</b>                 | <b>73</b>                        |
| Average   | <b>3,498</b>                  | <b>6</b>                         |

6.1.2 Comments:

## 6.2 Energy Related Processes and Equipment

6.2.1 Indicate equipment and practices utilized at your pump/lift stations (Check all that apply):

- ☐ Comminution or Screening
- ☐ Extended Shaft Pumps
- ☐ Flow Metering and Recording
- ☐ Pneumatic Pumping
- ☒ SCADA System
- ☒ Self-Priming Pumps
- ☐ Submersible Pumps
- ☒ Variable Speed Drives
- ☐ Other:

6.2.2 Comments:

6.3 Has an Energy Study been performed for your pump/lift stations?

☐ No

☒ Yes

Year:

2010

By Whom:

Allouez Staff

Describe and Comment:

Resulting in the installation of variable speed drives on the pumps.

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|                                                                                                                                                                          |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| 6.4 Future Energy Related Equipment                                                                                                                                      |  |
| 6.4.1 What energy efficient equipment or practices do you have planned for the future for your pump/lift stations?                                                       |  |
| Future improvements to include replacement of aging lift station radios and PLCs. Upgraded telemetry will ensure the continued efficient operation of the lift stations. |  |

|                                      |     |
|--------------------------------------|-----|
| Total Points Generated               | 0   |
| Score (100 - Total Points Generated) | 100 |
| Section Grade                        | A   |

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## Sanitary Sewer Collection Systems

### 1. Capacity, Management, Operation, and Maintenance (CMOM) Program

#### 1.1 Do you have a CMOM program that is being implemented?

- ☒ Yes
- ☐ No

If No, explain:

#### 1.2 Do you have a CMOM program that contains all the applicable components and items according to Wisc. Adm Code NR 210.23 (4)?

- ☒ Yes
- ☐ No (30 points)
- ☐ N/A

If No or N/A, explain:

#### 1.3 Does your CMOM program contain the following components and items? (check the components and items that apply)

- ☒ Goals [NR 210.23 (4)(a)]

Describe the major goals you had for your collection system last year:

1. Continue to replace aging sanitary sewer. Relayed and CIPP lined 7795 ft of sanitary sewer under Village Projects in 2025.

2. Annual Televising. Televised approximately 11,000 ft of sewer.

3. Annual Sewer Cleaning Program. Cleaned over 33% of the sewer system.

4. Replaced aging and failing sewer laterals. Replaced approximately 4900 ft of sewer laterals in 2025. Efforts included a voluntary private lateral replacement program offered through the 2025 Street Reconstruction Project.

5. Develop a more extensive sewer TV program. Budget additional funds to televise 10% of the Village on an average basis.

6. Identify and minimize I&I

7. Improve accuracy of sewer mapping. Continue GIS Mapping updating efforts.

Did you accomplish them?

- ☒ Yes
- ☐ No

If No, explain:

- ☒ Organization [NR 210.23 (4) (b)] ☐ ☐

Does this chapter of your CMOM include:

- ☒ Organizational structure and positions (eg. organizational chart and position descriptions)
- ☒ Internal and external lines of communication responsibilities
- ☒ Person(s) responsible for reporting overflow events to the department and the public

- ☒ Legal Authority [NR 210.23 (4) (c)]

What is the legally binding document that regulates the use of your sewer system?

Village Code 350

If you have a Sewer Use Ordinance or other similar document, when was it last reviewed and revised? (MM/DD/YYYY) 2016-11-01

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Does your sewer use ordinance or other legally binding document address the following:

- ☐ Private property inflow and infiltration
- ☒ New sewer and building sewer design, construction, installation, testing and inspection
- ☒ Rehabilitated sewer and lift station installation, testing and inspection
- ☒ Sewage flows satellite system and large private users are monitored and controlled, as necessary
- ☒ Fat, oil and grease control
- ☒ Enforcement procedures for sewer use non-compliance

☒ Operation and Maintenance [NR 210.23 (4) (d)]

Does your operation and maintenance program and equipment include the following:

- ☒ Equipment and replacement part inventories
- ☒ Up-to-date sewer system map
- ☒ A management system (computer database and/or file system) for collection system information for O&M activities, investigation and rehabilitation
- ☒ A description of routine operation and maintenance activities (see question 2 below)
- ☐ Capacity assessment program
- ☒ Basement back assessment and correction
- ☐ Regular O&M training

☒ Design and Performance Provisions [NR 210.23 (4) (e)] ☐ ☐

What standards and procedures are established for the design, construction, and inspection of the sewer collection system, including building sewers and interceptor sewers on private property?

- ☒ State Plumbing Code, DNR NR 110 Standards and/or local Municipal Code Requirements
- ☒ Construction, Inspection, and Testing
- ☐ Others:

0

☒ Overflow Emergency Response Plan [NR 210.23 (4) (f)] ☐ ☐

Does your emergency response capability include:

- ☒ Responsible personnel communication procedures
- ☒ Response order, timing and clean-up
- ☒ Public notification protocols
- ☐ Training
- ☒ Emergency operation protocols and implementation procedures

☒ Annual Self-Auditing of your CMOM Program [NR 210.23 (5)] ☐ ☐

☐ Special Studies Last Year (check only those that apply):

- ☐ Infiltration/Inflow (I/I) Analysis
- ☐ Sewer System Evaluation Survey (SSES)
- ☐ Sewer Evaluation and Capacity Management Plan (SECAP)
- ☐ Lift Station Evaluation Report
- ☐ Others:

## 2. Operation and Maintenance

2.1 Did your sanitary sewer collection system maintenance program include the following maintenance activities? Complete all that apply and indicate the amount maintained.

|                 |                                 |                  |
|-----------------|---------------------------------|------------------|
| Cleaning        | <input type="text" value="33"/> | % of system/year |
| Root removal    | <input type="text" value="0"/>  | % of system/year |
| Flow monitoring | <input type="text" value="0"/>  | % of system/year |
| Smoke testing   | <input type="text" value="0"/>  | % of system/year |

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|                                                                                                                                                                                                                |                                                          |                                             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|---------------------------------------------|
| Sewer line televising                                                                                                                                                                                          | <input type="text" value="3"/>                           | % of system/year                            |
| Manhole inspections                                                                                                                                                                                            | <input type="text" value="33"/>                          | % of system/year                            |
| Lift station O&M                                                                                                                                                                                               | <input type="text" value="26"/>                          | # per L.S./year                             |
| Manhole rehabilitation                                                                                                                                                                                         | <input type="text" value="1"/>                           | % of manholes rehabbed                      |
| Mainline rehabilitation                                                                                                                                                                                        | <input type="text" value="2.5"/>                         | % of sewer lines rehabbed                   |
| Private sewer inspections                                                                                                                                                                                      | <input type="text" value="0"/>                           | % of system/year                            |
| Private sewer I/I removal                                                                                                                                                                                      | <input type="text" value="0"/>                           | % of private services                       |
| River or water crossings                                                                                                                                                                                       | <input type="text" value="0"/>                           | % of pipe crossings evaluated or maintained |
| Please include additional comments about your sanitary sewer collection system below:                                                                                                                          |                                                          |                                             |
| <div>Relayed 2939 ft and CIPP Lined 4856 ft of aging and failing sanitary sewer in 2025.</div> <div>Replaced 4900 ft of sewer lateral in 2025.</div> <div>Televised 10,000 ft of sanitary sewer in 2025.</div> |                                                          |                                             |
| 3. Performance Indicators                                                                                                                                                                                      |                                                          |                                             |
| 3.1 Provide the following collection system and flow information for the past year.                                                                                                                            |                                                          |                                             |
| <input type="text" value="26.33"/>                                                                                                                                                                             | Total actual amount of precipitation last year in inches |                                             |
| <input type="text" value="29.19"/>                                                                                                                                                                             | Annual average precipitation (for your location)         |                                             |
| <input type="text" value="61.35"/>                                                                                                                                                                             | Miles of sanitary sewer                                  |                                             |
| <input type="text" value="2"/>                                                                                                                                                                                 | Number of lift stations                                  |                                             |
| <input type="text" value="0"/>                                                                                                                                                                                 | Number of lift station failures                          |                                             |
| <input type="text" value="0"/>                                                                                                                                                                                 | Number of sewer pipe failures                            |                                             |
| <input type="text" value="2"/>                                                                                                                                                                                 | Number of basement backup occurrences                    |                                             |
| <input type="text" value="0"/>                                                                                                                                                                                 | Number of complaints                                     |                                             |
| <input type="text" value="1.7"/>                                                                                                                                                                               | Average daily flow in MGD (if available)                 |                                             |
| <input type="text" value="2.9"/>                                                                                                                                                                               | Peak monthly flow in MGD (if available)                  |                                             |
| <input type="text"/>                                                                                                                                                                                           | Peak hourly flow in MGD (if available)                   |                                             |
| 3.2 Performance ratios for the past year:                                                                                                                                                                      |                                                          |                                             |
| <input type="text" value="0.00"/>                                                                                                                                                                              | Lift station failures (failures/year)                    |                                             |
| <input type="text" value="0.00"/>                                                                                                                                                                              | Sewer pipe failures (pipe failures/sewer mile/yr)        |                                             |
| <input type="text" value="0.00"/>                                                                                                                                                                              | Sanitary sewer overflows (number/sewer mile/yr)          |                                             |
| <input type="text" value="0.03"/>                                                                                                                                                                              | Basement backups (number/sewer mile)                     |                                             |
| <input type="text" value="0.00"/>                                                                                                                                                                              | Complaints (number/sewer mile)                           |                                             |
| <input type="text" value="1.7"/>                                                                                                                                                                               | Peaking factor ratio (Peak Monthly:Annual Daily Avg)     |                                             |
| <input type="text" value="0.0"/>                                                                                                                                                                               | Peaking factor ratio (Peak Hourly:Annual Daily Avg)      |                                             |
| 4. Overflows                                                                                                                                                                                                   |                                                          |                                             |

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## LIST OF SANITARY SEWER (SSO) AND TREATMENT FACILITY (TFO) OVERFLOWS REPORTED \*\*

| Date          | Location | Cause | Estimated Volume |
|---------------|----------|-------|------------------|
| None reported |          |       |                  |

\*\* If there were any SSOs or TFOs that are not listed above, please contact the DNR and stop work on this section until corrected.

### 5. Infiltration / Inflow (I/I)

5.1 Was infiltration/inflow (I/I) significant in your community last year?

☐ Yes

☒ No

If Yes, please describe:

5.2 Has infiltration/inflow and resultant high flows affected performance or created problems in your collection system, lift stations, or treatment plant at any time in the past year?

☐ Yes

☒ No

If Yes, please describe:

5.3 Explain any infiltration/inflow (I/I) changes this year from previous years:

The sewer and lateral replacement program is overall reducing clearwater intrusion.

5.4 What is being done to address infiltration/inflow in your collection system?

The Village is proactively televising, relaying, replacing and lining aging/failing sanitary sewer, manholes and laterals.

**Total Points Generated**

0

**Score (100 - Total Points Generated)**

100

**Section Grade**

**A**

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## Grading Summary

WPDES No: 0047341

| SECTIONS                         | LETTER GRADE | GRADE POINTS | WEIGHTING FACTORS | SECTION POINTS |
|----------------------------------|--------------|--------------|-------------------|----------------|
| Financial                        | A            | 4            | 1                 | 4              |
| Collection                       | A            | 4            | 3                 | 12             |
| TOTALS                           |              |              | 4                 | 16             |
| GRADE POINT AVERAGE (GPA) = 4.00 |              |              |                   |                |

- Notes:
- A = Voluntary Range (Response Optional)
  - B = Voluntary Range (Response Optional)
  - C = Recommendation Range (Response Required)
  - D = Action Range (Response Required)
  - F = Action Range (Response Required)

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## Resolution or Owner's Statement

|                                     |                               |
|-------------------------------------|-------------------------------|
| Name of Governing Body or Owner:    | <div>Village of Allouez</div> |
| Date of Resolution or Action Taken: | <div>2026-06-16</div>         |
| Resolution Number:                  | <div>2026-15</div>            |
| Date of Submittal:                  |                               |

**ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO SPECIFIC CMAR SECTIONS (Optional for grade A or B. Required for grade C, D, or F):**  
Financial Management: Grade =    A  

Resolution 2026-15 2025 Compliance Maintenance Annual Report adopted by the Village Board on 06-16-2026.

Collection Systems: Grade =    A  
(Regardless of grade, response required for Collection Systems if SSOs were reported)

**ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO THE OVERALL GRADE POINT AVERAGE AND ANY GENERAL COMMENTS**  
(Optional for G.P.A. greater than or equal to 3.00, required for G.P.A. less than 3.00)  
**G.P.A. = 4.00**