



AGENDA
PUBLIC WORKS COMMITTEE MEETING
Tuesday, September 1st, 2026 at 5:30 p.m.
Allouez Village Hall, 1900 Libal Street

1. CALL TO ORDER/ ROLL CALL
2. MODIFY/ADOPT AGENDA
3. APPROVAL OF July 14th, 2026 MINUTES
4. ANNOUNCEMENTS
5. PUBLIC APPEARANCES

OLD BUSINESS:

6. DISCUSSION/ACTION RE: STORMWATER IMPACT FEES (from 7/14/26)

NEW BUSINESS:

7. DISCUSSION/ACTION RE: 2027 STREET RECONSTRUCTION – PROPOSED ROADWAY WIDTHS
8. DISCUSSION/ACTION RE: WATER DEPARTMENT PICK-UP TRUCK PURCHASE

REPORTS:

9. REPORT RE: 2026 CONSTRUCTION PROJECT UPDATE
10. FUTURE AGENDA ITEMS
11. ADJOURNMENT

NOTE: It is possible that members of and a possible quorum of members of other governmental bodies of the municipality may be in attendance at the above noticed meeting to gather information; no action will be taken by any governmental body at the above noticed meeting other than the governmental body specifically referred to above in this notice.

PUBLIC WORKS COMMITTEE MINUTES
Tuesday, July 14, 2026 at 5:30 p.m.
Allouez Village Hall, 1900 Libal Street

CALL TO ORDER/ ROLL CALL

Chairperson Leiterman called the meeting to order at 5:30 p.m.

Present: Genrich, Lefebvre, Leiterman
Excused: Beyler, Collison
Also present: Gehin, March, Frost

MODIFY/ADOPT AGENDA

Genrich/Lefebvre moved to adopt the agenda as presented. Motion carried.

APPROVAL OF May 5, 2026 MINUTES

Leiterman/Genrich moved to approve the May 5, 2026 minutes. Motion carried.

ANNOUNCEMENTS

- a. Hiring of Grayson Frost, Staff Engineer & Marcus Niemi, Engineering Technician

PUBLIC APPEARANCES

- None

STORMWATER IMPACT FEES

S. Gehin:

- Village stormwater ordinance allows a developer or owner of a redevelopment project to pay a fee in lieu of onsite stormwater treatment.
- The connection/impact fee report was recently updated by McMahon to include the construction cost of the Bethel Baptist Pond. The purpose of this report is to calculate an appropriate connection or impact fee for each pond.
- Cost method considerations were included in the report. There are multiple methods to determine the buy-in cost, and that buy-in cost provides the village with a method to recover a part of the pond's capital cost.
- In the past, the fee was determined based on TSS removed. The impervious area method may be the cleanest option. This method divides the total project cost by the total impervious area within the pond's watershed to determine buy-in rate.
- Some of the ponds were constructed in 2005 and there's no escalator or inflation added to the buy-in cost.

Discussion:

- Should inflation be added to pond cost due to annual expenses to inspect and maintain ponds?
- Each pond cost is different; do you combine them all to determine buy-in cost or base on pond cost that the development drains into?
- Reviewed the cost method considerations.
- It's expensive to construct on-site stormwater BMPs on site- upfront costs, loss of land, annual maintenance, and repairs.
- Some private owners do not know how to properly maintain these devices, and if not maintained, they become an eyesore. Gehin indicated the village wants to encourage owners to buy into our regional ponds because we know how to inspect, maintain and repair them.

- What would you use for inflation- since the construction of the ponds?
- Should buy-in cost be based on an overall pond cost or should it be on a pond-by-pond basis?
- Consensus was to table the item to give Gehin more time to ask McMahon additional questions prior to recommendation of fees.

Leiterman/Lefebvre moved to table discussion on Stormwater Impact Fees to a future meeting. Motion carried.

2027 STREET UTILITY RECONSTRUCTION PROJECT - ENGINEERING SERVICES

- Topographical & Utility Survey Services
- Engineering Services

S. Gehin:

- The proposed 2027 Street Reconstruction Project includes the following street segments:
 - o Lazarre St. (Riverside Dr. to Du Charme Ln.)
 - o Whitney St. (Du Charme Ln. to Beaumont St.)
 - o Woodrow Way (Mission St. to Allouez Ave.)
 - o Jourdain Ln. (Mission St. to Allouez Ave.)
 - o Karl St. (Libal St. to East River Dr.)
 - o Van Buren St. (Derby Ln. to Catherine St.)
- The Village has received a proposal in the amount of \$28,000 from raSmith Inc. for the topographic survey of next year's proposed Street Project.
- The Village Board approved the topographic survey proposal on June 16th, 2026.
- On July 1st a request for proposal (RFP) to engineer and prepare plans for the 2027 street reconstruction project was delivered to raSmith Inc.
- In general, the engineering services scope includes design, training, preparation of plans, specifications and cost estimates.
- To reduce raSmith's engineering fees, staff will assist with the design and preparation of plans.
- A draft copy of raSmith's proposal was handed out at the time of the meeting.
- Staff will work with raSmith Inc. to finalize the scope of work and negotiate fee for the street project.
- It is the intent of staff and raSmith Inc. to have a contract ready for Village Board review on the 21st of July.

2025 COMPLIANCE MAINTENANCE ANNUAL REPORT

S. Gehin:

- The WDNR requires communities with publicly owned wastewater collection systems to submit an annual report summarizing their sanitary sewer inspection and maintenance activities for the previous year.
- A resolution from the Village Board indicating that the report has been reviewed and approved is required.
- Some of the notable Sewer Utility activities completed by the Village in 2025 include:
 - o Rate Case was completed in 2025 to ensure adequate funds are available for operation, maintenance and debt service expenses
 - o Replaced aging sanitary sewer; relayed and CIPP lined approximately 8,000 feet of sanitary sewer under Village projects in 2025
 - o Replaced approximately 4,900 ft of aging and failing sewer laterals
 - o Televised approximately 10,000 feet of sanitary sewer

- Cleaned over 33% of the sewer system. Village owns and maintains 61 miles of sanitary sewer
- Work continued to update village sewer mapping

2026 CONSTRUCTION PROJECT UPDATE

- Gehin provided an update on the 2026 Construction projects.

FUTURE AGENDA ITEMS

- None

ADJOURNMENT

Lefebvre/Genrich moved to adjourn at 6:25 p.m. Motion carried.

VILLAGE OF ALLOUEZ

Allouez Village Hall • 1900 Libal Street • Green Bay, Wisconsin 54301-2453
Phone No.: (920) 448-2800 • Fax No.: (920) 448-2850

Department of Public Works

Date: 08/27/26

STORMWATER IMPACT FEE REPORT

The Village Stormwater Ordinance regulates post-construction stormwater management of construction sites. Property owners of construction sites are required to implement a post-construction stormwater management plan that incorporates the following performance standards: water quality, peak discharge, infiltration, and protective areas.

When a construction site is located within the watershed of a regional stormwater facility, the property owner can choose to pay a fee in lieu of to satisfy one or more of the post-construction requirements. This is subject to the regional stormwater facility ability to provide the site's required stormwater control. The one-time fee provides the Village with a method of recovering a portion of the Village's capital cost.

The Village has retained McMahon Associates to update the 2012 Stormwater Impact Fee report containing the impact fees and/or buy in costs for each Village owned pond. The report is being updated to include the construction cost of the Bethel Baptist Pond. The report will be updated again in the future to account for the construction of the Riverview Park Pond. The report provides calculated pond buy in rates for Village use in determining the pond buy in cost. A copy of the completed report will be provided at the time of the meeting.

Suggested Motion:

Recommendation to the Village Board to approve the updated Stormwater Impact Fee Report.

Sean J. Gehin, P.E.

Village Public Works Director

CONNECTION / IMPACT FEE REPORT

BOYD, HERITAGE HILL, HOFFMAN, KIWANIS, LONGVIEW, MACCO & BETHAL BAPTIST PONDS

FOR THE



BROWN COUNTY, WISCONSIN

DECEMBER 14, 2012
UPDATED: AUGUST 31, 2026



McMAHON ASSOCIATES, INC.

1445 McMAHON DRIVE NEENAH, WI 54956 Mailing: PO BOX 1025 NEENAH, WI 54957-1025 PH 920.751.4200 MCMGRP.COM
McM. No. A0012-09-26-00376 /BDW:car



CONNECTION / IMPACT FEE REPORT

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II. METHODOLOGY

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CONNECTION / IMPACT FEE REPORT

BOYD, HERITAGE HILL, HOFFMAN, KIWANIS, LONGVIEW, MACCO & BETHAL BAPTIST PONDS



AUGUST 31, 2026
McM. No. A0012-09-26-00376

I. INTRODUCTION

The Village of Allouez constructed the Boyd Pond, Heritage Hill Pond/Wetland, Hoffman Pond, Kiwanis Pond, Longview Pond, Macco Pond, and Bethal Baptist Pond to improve stormwater quality, control peak discharge rates, and assist with Municipal (MS4) Stormwater Permit compliance. The Village was successful in receiving grant funding for the ponds through the Urban Non-Point Source & Stormwater Management (UNPS&SW) Grant Program and American Recovery and Reinvestment Act (ARRA) of 2009.

The purpose of this report is to calculate an appropriate connection or impact fee for each pond. Connection or impact fees are typically established as one-time charges to a developer (development or redevelopment site), property owner, or other MS4 permitted entity that desires to use one of the ponds to satisfy one or more stormwater management requirements. The connection or impact fee also provides the Village with a method to recover a part of the project's capital cost.

II. METHODOLOGY

The impact fee rates were determined on a per pond basis and on an overall project cost basis. The rates were calculated by dividing the pond and/or total project cost by the pond watershed parameter. A detailed cost summary for each pond is provided in Appendix A.

Multiple pond watershed parameters were used to calculate the rate for each pond. The parameters used were watershed impervious area and Total Suspended Solids (TSS) removed by the pond. The "Buy In" cost is calculated by multiplying the rate by the site development parameter.

The total impervious area is calculated by multiplying the area of each land use within the pond's watershed by its average percent imperviousness. The average percent imperviousness for each

land use is based on the standard WinSLAMM land use files developed by the Wisconsin Department of Natural Resources (DNR).

The pounds of TSS removed by the pond is calculated utilizing WinSLAMM Water Quality modeling that uses DNR standard land use files to determine the TSS generated by the pond watershed and engineering calculations to determine pounds of TSS removed.

III. RESULTS

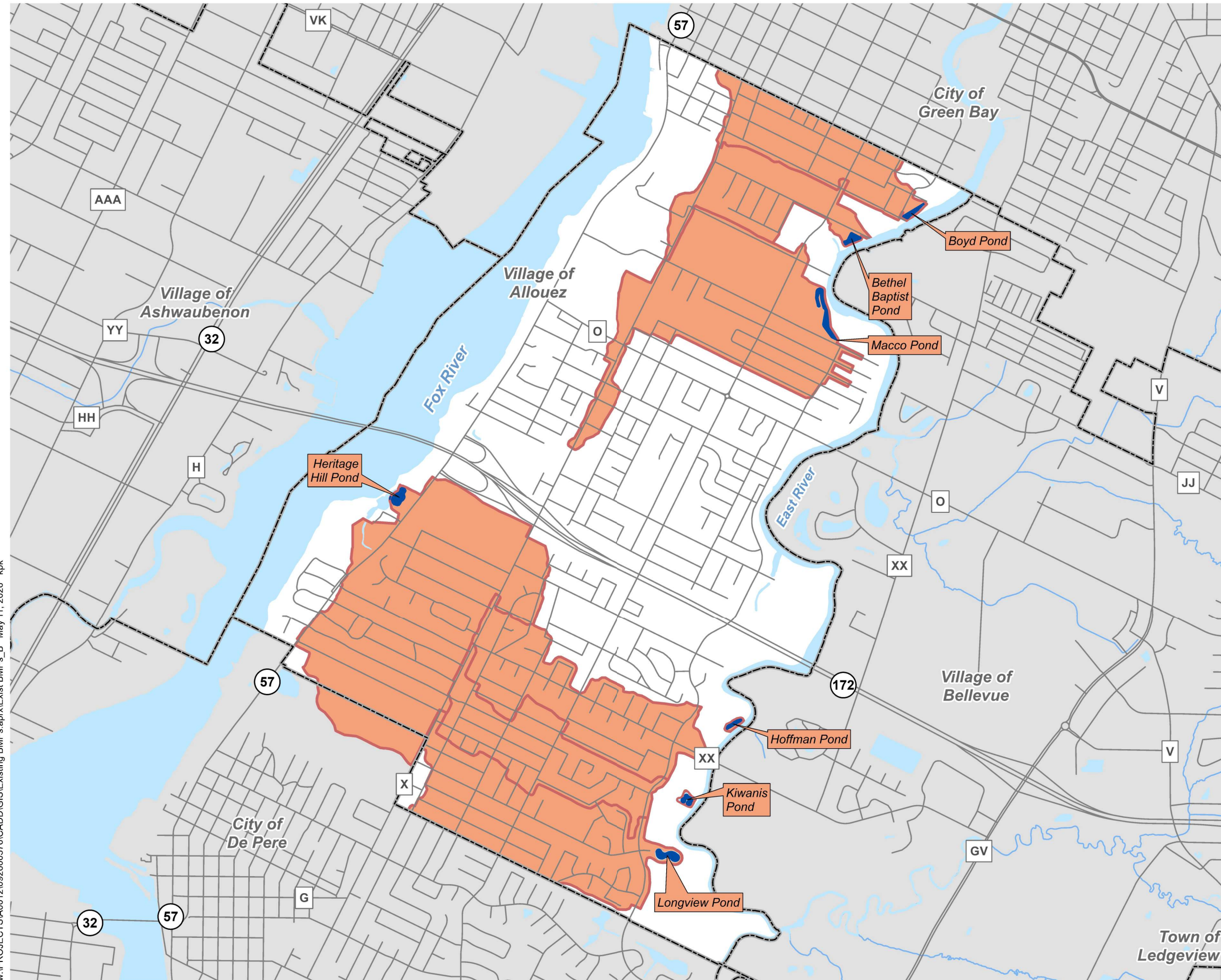
The attached tables summarize the connection or impact fees for each pond.

Maps depicting the location of each wet detention pond and its contributing watershed are provided in Appendix A.

IV. SUMMARY

In summary, the connection or impact fees provided in this report can be used by the Village to recover some of the initial capital cost for each pond.

Pond Watershed Map & Cost Breakdown



Structural BMP's

Existing BMP Watershed

Pond Location

Other Mapped Features

Municipal Boundary

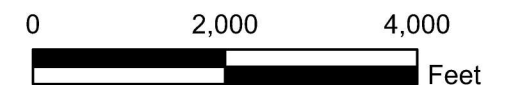
Right-of-Way

Rivers and Streams

Surface Water

Source: Brown County, 2025.

Disclaimer: The property lines, right-of-way lines, and other property information on this drawing were developed or obtained as part of the County Geographic Information System or through the County property tax mapping function. McMAHON Associates, Inc. does not guarantee this information to be correct, current, or complete. The property and right-of-way information are only intended for use as a general reference and are not intended or suitable for site-specific uses. Any use to the contrary of the above stated uses is the responsibility of the user and such use is at the user's own risk.



McMAHON
ENGINEERS ARCHITECTS
McMAHON ASSOCIATES, INC.

FIGURE 15
EXISTING BMP's
STORM WATER MANAGEMENT PLAN
VILLAGE OF ALLOUEZ
BROWN COUNTY, WISCONSIN

POND BUY IN COSTS

BOYD, HERITAGE HILL, HOFFMAN, KIWANIS, LONGVIEW, MACCO & BETHAL BAPTIST PONDS



Project Cost Accounts for Grant Funding | Project Cost Does Not Account for Inflation

HOFFMAN POND "BUY IN" COST | Construction Year 2009

Watershed Area:	169.56	acres
Maximum Impervious Surfaces in Watershed:	68.25	acres
TSS Removed:	25,153	lbs.
Hoffman Pond Project Cost:	\$83,400	

Buy In Costs:	Impervious Area Method:	\$1,222	per acre of imperviousness
	TSS Removed Method:	\$3.32	per lbs. of TSS removed

- Notes:
1. The Pond Buy In Cost Rate is to be used to meet Development Site Post-Construction Stormwater Management requirements.
 2. The Pond Buy In Cost is calculated by using the 'Buy in Cost' Parameter for the Development and multiply by the Buy In Cost Rate per acre or lb of TSS.
 3. The Pond Watershed Map, Figure 15 from the Village's Stormwater Management Plan is attached.

KIWANIS POND "BUY IN" COST | Construction Year 2009

Watershed Area:	128.29	acres
Maximum Impervious Surfaces in Watershed:	49.01	acres
TSS Removed:	20,694	lbs.
Kiwanis Pond Project Cost:	\$50,200	

Impervious Area Method:	\$1,024	per acre of imperviousness
TSS Removed Method:	\$2.43	per lbs. of TSS removed

- Notes:
1. The Pond Buy In Cost Rate is to be used to meet Development Site Post-Construction Stormwater Management requirements.
 2. The Pond Buy In Cost is calculated by using the 'Buy in Cost' Parameter for the Development and multiply by the Buy In Cost Rate per acre or lb of TSS.
 3. The Pond Watershed Map, Figure 15 from the Village's Stormwater Management Plan is attached.

MACCO POND "BUY IN" COST | Construction Year 2006

Watershed Area:	269.70	acres
Maximum Impervious Surfaces in Watershed:	122.79	acres
TSS Removed:	49,846	lbs.
Macco Pond Project Cost:	\$1,010,500	

Impervious Area Method:	\$8,230	per acre of imperviousness
TSS Removed Method:	\$20.27	per lbs. of TSS removed

- Notes:
1. The Pond Buy In Cost Rate is to be used to meet Development Site Post-Construction Stormwater Management requirements.
 2. The Pond Buy In Cost is calculated by using the 'Buy in Cost' Parameter for the Development and multiply by the Buy In Cost Rate per acre or lb of TSS.
 3. The Pond Watershed Map, Figure 15 from the Village's Stormwater Management Plan is attached.

BOYD POND "BUY IN" COST | Construction Year 2005

Watershed Area:	117.34	acres
Maximum Impervious Surfaces in Watershed:	48.99	acres
TSS Removed:	21,508	lbs.
Boyd Pond Project Cost:	\$102,800	

Impervious Area Method:	\$2,098	per acre of imperviousness
TSS Removed Method:	\$4.78	per lbs. of TSS removed

- Notes:
1. The Pond Buy In Cost Rate is to be used to meet Development Site Post-Construction Stormwater Management requirements.
 2. The Pond Buy In Cost is calculated by using the 'Buy in Cost' Parameter for the Development and multiply by the Buy In Cost Rate per acre or lb of TSS.
 3. The Pond Watershed Map, Figure 15 from the Village's Stormwater Management Plan is attached.

POND BUY IN COSTS

BOYD, HERITAGE HILL, HOFFMAN, KIWANIS, LONGVIEW, MACCO & BETHAL BAPTIST PONDS



LONGVIEW POND "BUY IN" COST | Construction Year 2005

Watershed Area:	203.69	acres
Maximum Impervious Surfaces in Watershed:	74.75	acres
TSS Removed:	24,720	lbs.
Longview Pond Project Cost:	\$399,500	
Impervious Area Method:	\$5,344	per acre of imperviousness
TSS Removed Method:	\$16.16	per lbs. of TSS removed

- Notes:
1. The Pond Buy In Cost Rate is to be used to meet Development Site Post-Construction Stormwater Management requirements.
 2. The Pond Buy In Cost is calculated by using the 'Buy in Cost' Parameter for the Development and multiply by the Buy In Cost Rate per acre or lb of TSS.
 3. The Pond Watershed Map, Figure 15 from the Village's Stormwater Management Plan is attached.

HERITAGE HILL REGIONAL POND "BUY IN" COST | Construction Year 2012

Watershed Area:	394.11	acres
Maximum Impervious Surfaces in Watershed:	167.04	acres
TSS Removed:	60,745	lbs.
Heritage Hill Regional Pond Project Cost:	\$553,600	
Impervious Area Method:	\$3,314	per acre of imperviousness
TSS Removed Method:	\$9.11	per lbs. of TSS removed

- Notes:
1. The Pond Buy In Cost Rate is to be used to meet Development Site Post-Construction Stormwater Management requirements.
 2. The Pond Buy In Cost is calculated by using the 'Buy in Cost' Parameter for the Development and multiply by the Buy In Cost Rate per acre or lb of TSS.
 3. The Pond Watershed Map, Figure 15 from the Village's Stormwater Management Plan is attached.

BETHAL BAPTIST "BUY IN" COST | Construction Year 2020

Watershed Area:	90.50	acres
Maximum Impervious Surfaces in Watershed:	34.84	acres
TSS Removed:	16,667	lbs.
Bethal Baptist Pond Project Cost:	\$517,721	
Impervious Area Method:	\$14,860	per acre of imperviousness
TSS Removed Method:	\$31.06	per lbs. of TSS removed

- Notes:
1. The Pond Buy In Cost Rate is to be used to meet Development Site Post-Construction Stormwater Management requirements.
 2. The Pond Buy In Cost is calculated by using the 'Buy in Cost' Parameter for the Development and multiply by the Buy In Cost Rate per acre or lb of TSS.
 3. The Pond Watershed Map, Figure 15 from the Village's Stormwater Management Plan is attached.

POND PROJECT OVERALL "BUY IN" COST

Watershed Area:	1,373.18	acres
Maximum Impervious Surfaces in Watershed:	565.67	acres
TSS Removed:	219,333	lbs.
Village of Allouez Pond Project Costs:	2,717,721	
Impervious Area Method:	\$4,804	per acre of imperviousness
TSS Removed Method:	\$12.39	per lbs. of TSS removed

- Notes:
1. The Pond Buy In Cost Rate is to be used to meet Development Site Post-Construction Stormwater Management requirements.
 2. The Pond Buy In Cost is calculated by using the 'Buy in Cost' Parameter for the Development and multiply by the Buy In Cost Rate per acre or lb of TSS.
 3. The Pond Watershed Map, Figure 15 from the Village's Stormwater Management Plan is attached.

POND BUY IN COSTS

BOYD, HERITAGE HILL, HOFFMAN, KIWANIS, LONGVIEW, MACCO & BETHAL BAPTIST PONDS



COST METHOD CONSIDERATIONS

Impervious Area Method

- * Method does not consider runoff volume, soil types, or poorly drained soils.
- * Concept is identical to the ERU method that is used for the Village's Stormwater Utility.
- * Fewer calculations are needed, easier for Village Staff to manage.

TSS Method

- * Concept is based upon storms up to the 2-year design storm.
- * Method takes into consideration land use, imperviousness, runoff volume, soil types, and poorly drained soils.
- * Engineering calculations are required to determine the TSS generated and TSS reduction required by the post-construction site.

STORMWATER POND BUY IN COSTS



EXISTING PONDS TOTAL COSTS

McM. No. A0012-09-26-00376

December 2012

Updated: August 31, 2026

Project cost does not account for inflation.

Pond Project	Construction Year	Project Cost	UNPS&SW Funds	ARRA Funds	Reduced Cost
Hoffman	2009	\$309,616.18	\$115,058.00	\$111,229.50	\$83,328.68
Kiwanis	2009	\$227,477.25	\$90,350.00	\$86,959.50	\$50,167.75
Macco	2006	\$1,152,557.27	\$142,111.48		\$1,010,445.79
Boyd	2005	\$183,416.10	\$80,669.51		\$102,746.59
Longview	2005	\$548,117.36	\$148,642.50		\$399,474.86
Heritage Hill	2012	\$1,051,396.16	\$120,000.00	\$377,835.00	\$553,561.16
Bethel Baptist	2020	\$649,828.79	\$132,107.93		\$517,720.86
		\$4,122,409.11	\$828,939.42	\$576,024.00	\$2,717,445.69

FINAL PROJECT COSTS



HOFFMAN POND

Construction Year 2009

McM. No. A0012-09-26-00376

Item	Actual Costs
Preliminary Planning	\$8,942.30
Design & Permitting	\$26,327.03
Permit Fee	\$0.00
Land/Easement	\$0.00
Legal/Appraisal	\$0.00
Bond Counsel	\$0.00
Const Mgt.	\$23,240.12
Construction	\$236,766.20
2012 Ecological Services (SAB)	\$4,722.45
Additional Clay Liner	\$0.00
Additional Dewatering	\$0.00
Add'l Excav. For Liner	\$0.00
Admin.	\$1,000.00
Soil Borings	\$2,014.00
ARRA Sign	\$0.00
WI DNR Certification	\$627.50
CWF Application	\$0.00
CWF Construction	\$5,976.58
	\$309,616.18

Total Cost	\$309,616.18
UNPS & SW Funding	\$115,058.00
ARRA Funding	\$111,229.50

Hoffman Pond Cost \$83,328.68

FINAL PROJECT COSTS



KIWANIS POND

Construction Year 2009

McM. No. A0012-09-26-00376

Item	Actual Costs
Preliminary Planning	\$6,547.37
Design & Permitting	\$26,232.26
Permit Fee	\$0.00
Land/Easement	\$0.00
Legal/Appraisal	\$0.00
Bond Counsel	\$0.00
Const Mgt.	\$16,416.82
Construction	\$165,255.31
2012 Ecological Services (SAB)	\$4,025.95
Additional Liner	\$0.00
Add'l Excav. For Liner	\$0.00
Added Pavement	\$0.00
Admin.	\$1,000.00
Soil Borings	\$1,954.00
ARRA Sign	\$0.00
CWF Application	\$0.00
CWF Construction	\$6,045.54
	\$227,477.25

Total Cost	\$227,477.25
UNPS & SW Funding	\$90,350.00
ARRA Funding	\$86,959.50

Kiwanis Pond Cost \$50,167.75

FINAL PROJECT COSTS



MAACO POND

Construction Year 2006

McM. No. A0012-09-26-00376

Item	Actual Costs
Phase I ESA	\$1,900.00
Design & Permitting	\$24,999.86
Re-Design/Survey	\$18,561.30
Permit Fee	\$235.00
Land/Easement	\$471,800.00
Legal/Appraisal	\$0.00
Archaeological Investigation	\$1,687.79
Const. Mgt.	\$30,160.74
Construction	\$593,150.10
2012 Ecological Services (SAB)	\$4,263.62
MES	\$10.39
WPS Work	\$2,860.87
Admin.	\$1,000.00
Soil Borings	\$1,927.60
	\$1,152,557.27

Total Cost	\$1,152,557.27
UNPS & SW Funding	\$142,111.48

Maaco Pond Cost \$1,010,445.79

FINAL PROJECT COSTS



BOYD POND

Construction Year 2005

McM. No. A0012-09-26-00376

Item	Actual Costs
Design & Permitting	\$15,056.04
Permit Fee	\$640.00
Land/Easement	\$0.00
Legal/Appraisal	\$0.00
Const. Mgt.	\$12,937.59
Construction	\$143,528.40
2012 Ecological Services (SAB)	\$3,317.64
Landscaping	\$4,911.50
Lakeshore Cleaners - Spray	\$86.94
MES	\$10.39
Admin.	\$1,000.00
Soil Borings	\$1,927.60
	\$183,416.10

Total Cost	\$183,416.10
UNPS & SW Funding	\$80,669.51

Boyd Pond Cost \$102,746.59

FINAL PROJECT COSTS



LONGVIEW POND

Construction Year 2005

McM. No. A0012-09-26-00376

Item	Actual Costs
Design & Permitting	\$19,998.12
Permit Fee	\$535.00
Land/Easement	\$0.00
Legal/Appraisal	\$0.00
Const. Mgt.	\$17,955.13
Construction	\$493,771.68
2012 Ecological Services (SAB)	\$2,078.88
Landscaping	\$7,739.25
Fence	\$860.00
Lakeshore Cleaners - Spray	\$358.05
MES	\$10.40
NEA Paving	\$1,883.25
Admin.	\$1,000.00
Soil Borings	\$1,927.60
	\$548,117.36

Total Cost	\$548,117.36
UNPS & SW Funding	\$148,642.50

Longview Pond Cost \$399,474.86

FINAL PROJECT COSTS



HERITAGE HILL POND

Construction Year 2012

McM. No. A0012-09-26-00376

Item	Actual Costs
Plans/Specs	\$59,695.60
Design & Permitting	\$40,000.00
Permit Fee	\$2,458.50
Land/Easement	\$103,000.00
Legal/Appraisal	\$2,000.00
Bond Counsel	\$6,000.00
Const. Mgt.	\$50,000.00
Construction	\$773,621.41
Landfill Disposal	\$0.00
Admin.	\$2,000.00
Soil Borings	\$3,125.00
CWF Application	\$3,995.65
CWF Construction	\$5,500.00
	\$1,051,396.16

Total Cost	\$1,051,396.16
UNPS & SW Funding	\$120,000.00
ARRA Funding	\$377,835.00

Heritage Hill Pond Cost \$553,561.16

FINAL PROJECT COSTS



BETHEL BAPTIST POND

Construction Year 2020

McM. No. A0012-09-26-00376

Item	Actual Costs
Wetland Delineation	\$1,502.20
Design & Bidding	\$20,567.69
Permit Fee	\$499.49
Archaeological Investigation	\$1,339.51
Construction Management	\$16,490.42
Construction	\$580,288.30
Ecological Services (Prairies and Goose Fencing)	\$26,791.18
Soil Borings	\$2,350.00
	\$649,828.79

Total Cost	\$649,828.79
UNPS & SW Funding	\$132,107.93

Bethal Baptist Pond Cost \$517,720.86

VILLAGE OF ALLOUEZ

Allouez Village Hall • 1900 Libal Street • Green Bay, Wisconsin 54301-2453
Phone No.: (920) 448-2800 • Fax No.: (920) 448-2850

Department of Public Works

Date: 08/25/26

2027 STREET RECONSTRUCTION PROJECT PROPOSED ROADWAY WIDTHS

The topographic survey of next year's street reconstruction project has been completed and the design of the roadway projects has started. After reviewing the existing roadway widths, staff recommends that the proposed roadway design match the existing roadway widths. By Code, the minimum pavement width for a local residential street is 32-feet (33-feet measured from Back of Curb). The roadway widths are less than that required by the Code.

The proposed roadway widths are shown on the enclosed typical sections and as described below:

- Lazarre Ave. (Riverside Dr. to DuCharme Ln.) – 30-Ft
- W. Whitney St. (DuCharme Ln. to Webster Ave.) – 24-Ft
- E. Whitney St. (Webster Ave. to Beaumont St.) – 30-Ft
- Woodrow Way (E. Mission Rd. to E. Allouez Ave.) – 30-Ft
- Jourdain Ln. ((E. Mission Rd. to E. Allouez Ave.) – 29-Ft
- Karl St. (Libal St. to East River Dr.) - 30-Ft
- S. Van Buren St. (Derby Ln. Catherine St.) -30-Ft

Due to the existing conditions, predominately residential land use with low speed and traffic volumes, the proposed roadway widths are found to be acceptable and adequate for the street projects. By resolution, the Village Code does allow for an exception to the minimum roadway width requirement. Resolution 2026-20 has been drafted for Committee and Village Board review and approval.

At the completion of the preliminary plans, an in-person open house meeting with plans on display will be provided. A letter will be sent at the end of this year notifying you of the date and time of the meeting.

Suggested Motion:

Public Works Committee recommendation to the Village to approve the proposed roadway widths as provided for in Resolution 2026-20.

Sean J. Gehin, P.E.
Village Public Works Director



RESOLUTION 2026-20

2027 STREET RECONSTRUCTION PROJECT EXCEPTION TO VILLAGE CODE MINIMUM ROADWAY WIDTH REQUIREMENT

WHEREAS, in 2027 the Village of Allouez will be reconstructing segments of Lazarre Ave., W. Whitney St., E. Whitney St., Woodrow Way, Jourdain Ln, Karl St. and S. Van Buren St.; and

WHEREAS, the existing roadway widths for the street reconstruction projects are as follows:

- Lazarre Ave. (Riverside Dr. to DuCharme Ln.) – 30-Ft
- W. Whitney St. (DuCharme Ln. to Webster Ave.) – 24-Ft
- E. Whitney St. (Webster Ave. to Beaumont St.) – 30-Ft
- Woodrow Way (E. Mission Rd. to E. Allouez Ave.) – 30-Ft
- Jourdain Ln. ((E. Mission Rd. to E. Allouez Ave.) – 29-Ft
- Karl St. (Libal St. to East River Dr.) - 30-Ft
- S. Van Buren St. (Derby Ln. Catherine St.) -30-Ft

WHEREAS, the existing roadway width is adequately serving the land use and existing traffic; and

WHEREAS, it is being proposed to reconstruct the roadways matching existing roadway widths; and

WHEREAS, by Village Code §350-10, Street Widths, the minimum roadway width for a local street is 32-feet (33-feet as measured from back of curb); and

WHEREAS, the Village Code does allow for an exception to the minimum width requirement by resolution.

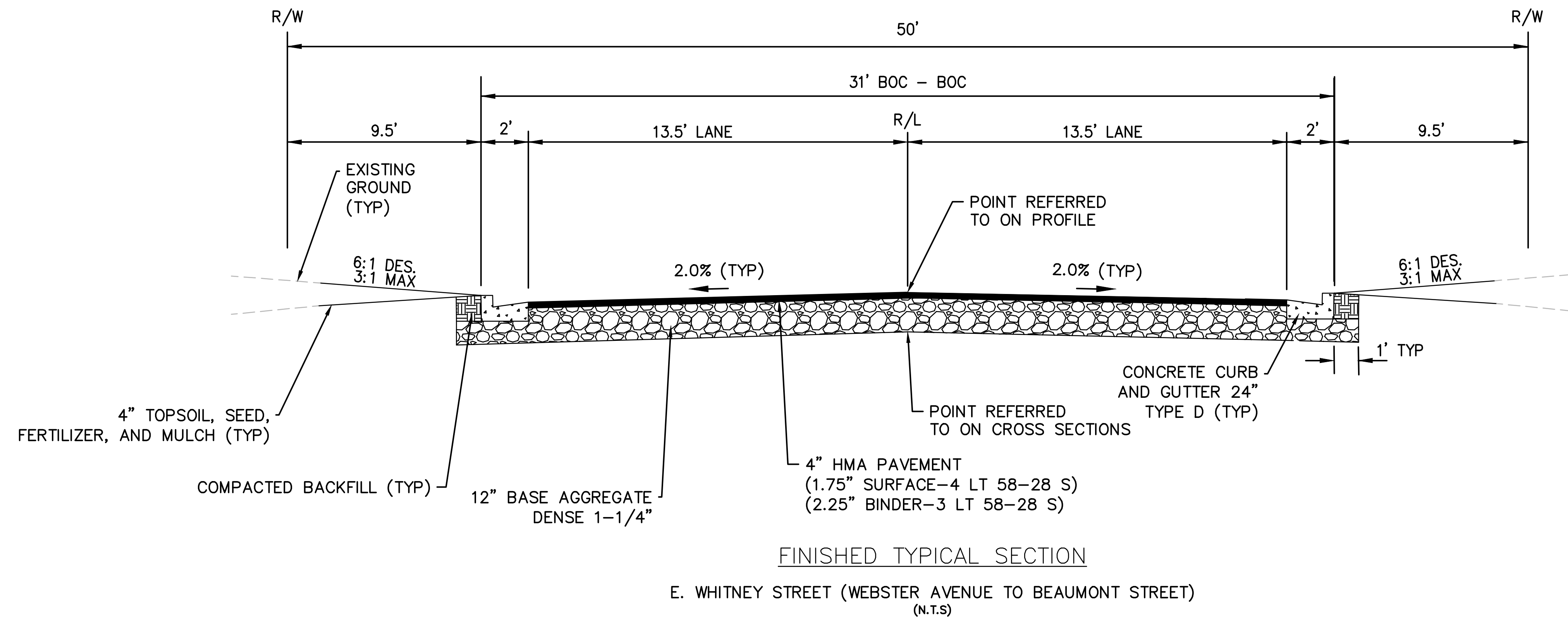
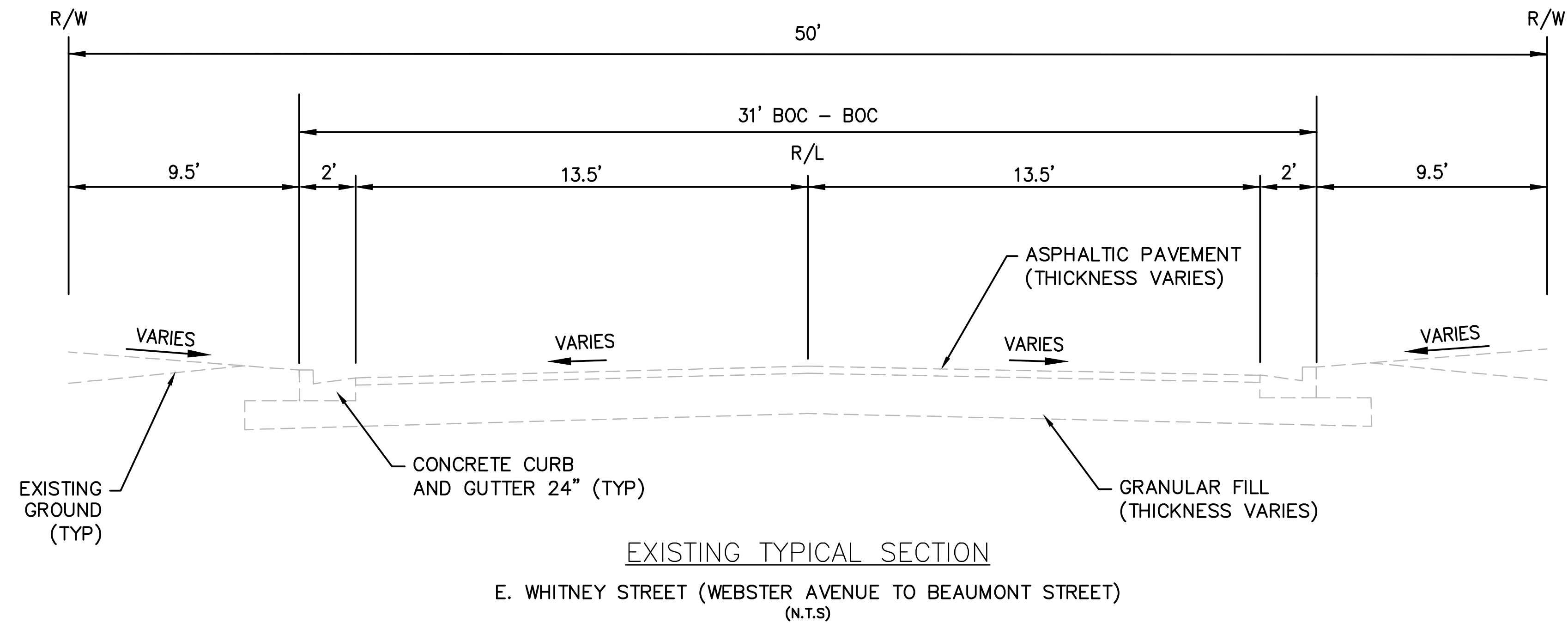
NOW, THEREFORE, BE IT RESOLVED by the VILLAGE BOARD of the VILLAGE OF ALLOUEZ, County of Brown, State of Wisconsin, that the ALLOUEZ VILLAGE BOARD has reviewed and grants the exception from the 32-feet minimum street width requirement for the street reconstruction projects described above.

PASSED AND ADOPTED by the Village Board this 1st day of September, 2026.

James F. Rafter, President

ATTEST:

Carrie C. Zittlow, Clerk-Treasurer



§ 350-10 **Street widths.**

- A. Minimum requirements. The following shall be minimum requirements in the acquisition, design, improvement, construction or altering of any of the streets of the Village:
- (1) Property dedicated or otherwise conveyed to the Village for street purposes after the effective date of this code shall provide for right-of-way with a minimum width of 70 feet.
 - (2) Any installation of curbs and gutters and replacement of existing curbs and gutters upon streets shall be located so as to provide roadways of a minimum width of 32 feet (33 feet as measured back to back on the curbs).
 - (3) Any installation of curb and gutter and any replacement of existing curb and gutter upon designated through streets shall be located so as to provide a roadway of a minimum width of 44 feet (45 feet as measured back to back on the curbs).
- B. Exceptions. The Village Board may, by written resolution, grant an exception from the requirements of this section in any specific case where the Board considers that there is a need for granting such exception.

§ 350-11 **Driveways.** ^[1]

- A. No driveway shall be constructed in the Village of Allouez unless such driveway complies with the following requirements. As used in this section, the word "driveway" shall include any street access and/or curb cut for a driveway.
- B. No driveway shall exceed 40 feet in width at the curbline or 30 feet in width at the sidewalk line closest to the street.

[1] *Editor's Note: See also Ch. 475, Zoning, § 475-9, Driveways.*

§ 350-12 **Curbs and gutters.**

- A. Curb and gutter required. No street in the Village shall be permanently improved unless curb and gutter shall be installed on each side of the street in accordance with plans and specifications approved by the Public Works Department.
- B. Street access/driveways. A street access/driveway may be installed in an existing street subject to the following conditions. This section shall also apply to new construction on a street or lot.
- (1) When a new curb opening is to be made, the property owner shall remove the entire curb section to the nearest joint on either side of the driveway opening and pour a new concrete gutter section with curb opening in accordance with specifications provided by the Public Works Department.
 - (2) If concrete driveway is to be installed between curb and lot line, a three-fourths-inch expansion joint shall be placed along a line at the back of the curb section.
 - (3) No more than one driveway entrance and approach shall be constructed for any lot or premises except where deemed necessary and feasible without the impairment of safety, convenience and utility of the street as determined by the Public Works Department. Driveway approaches shall be at least 10 feet apart except by special permission from the Public Works Department, and all driveways shall be placed so as to not interfere with utilities in place. All costs of relocating utilities shall be the responsibility of the property owner and shall be approved by the Public Works Department before any utility may be relocated and the driveway installed.

VILLAGE OF ALLOUEZ

Allouez Village Hall • 1900 Libal Street • Green Bay, Wisconsin 54301-2453
Phone No.: (920) 448-2800 • Fax No.: (920) 448-2850

Department of Public Works

August 27, 2026

2026 Water Department Pickup Truck Purchase

Due to engine troubles, the Water Dept. is in need of the replacement of the 2009 valve turning and message board pickup truck. Due to seasonal use of the valve turning equipment, the valve turning equipment is typically installed on a retired water department pickup truck. As a result of, next year's replacement of an operator's 2016 F-150 pickup truck is being proposed for purchase this summer.

In general, the Public Works Dept. equipment replacement plan speaks to the replacement of pickup trucks after 10-15 years of service. The operator truck being replaced is 10 years old. The retired truck will be repurposed as the valve turning/message board truck with the hope of serving in this secondary use for the next 5-yrs.

The staff has received government pricing from Ewald Automotive Group for the purchase of a 2027 Ford F-150 Pickup Truck with four-wheel drive. The regular cab pickup truck with 8' box will accommodate Water Dept. operator's needs. The truck will be equipped with a light bar and tool boxes.

In general, the truck will carry the following tools and equipment: locating devices, valve keys, valve wrenches, shovels, paints, hydrant tools, misc. repair parts and safety roadside equipment such as cones and barricades.

A summary of the truck cost is below. The dealership's formal quote with price and truck specifications is attached.

Ewald Automotive Group (Government Pricing)

2027 Ford F-150 4WD Ref Cab 8' Box

MSRP	\$49,679.50
Government Pricing	\$43,045.50
<u>Light Bar and Toolboxes</u>	<u>\$5,090.00</u>
Total Truck Cost	\$48,135.50

Staff Motion:

A recommendation to the Village Board to approve the purchase of the 2027 Ford F-150 Pickup truck and accessories in the amount of \$48,135.50 from Ewald Automotive Group.



Ewald Automotive Group

Scott Kussow | 262-567-5555 | skfleet@ewaldauto.com

Village of Allouez

Prepared For: Darrel Heuser

(920) 639-2208

Darrel.Heuser@villageofallouezwi.gov

Vehicle: [Fleet] 2027 Ford F-150 (F1L) XL 4WD Reg Cab 8' Box





Vehicle: [Fleet] 2027 Ford F-150 (F1L) XL 4WD Reg Cab 8' Box ( Complete)

Quote Worksheet

		MSRP
Base Price		\$42,805.00
Dest Charge		\$2,795.00
Total Options		\$4,079.50
Subtotal		\$49,679.50
Subtotal Pre-Tax Adjustments		\$0.00
Less Customer Discount		(\$6,634.00)
Subtotal Discount		(\$6,634.00)
Trade-In		\$0.00
Subtotal Trade-In		\$0.00
Taxable Price		\$43,045.50
Sales Tax		\$0.00
Subtotal Taxes		\$0.00
Subtotal Post-Tax Adjustments		\$0.00
Total Sales Price		\$43,045.50

Comments:

2027 Ford F150 Regular Cab 4wd 8' Box to your specs as detailed. Registration fees are included. Delivery cannot be anticipated due to current market conditions.

Dealer Signature / Date

Customer Signature / Date



Vehicle: [Fleet] 2027 Ford F-150 (F1L) XL 4WD Reg Cab 8' Box (Complete)

Standard Equipment

Mechanical

- Engine: 3.0L V6 EcoBoost -inc: 50-State Emissions, Standard equipment on 5.0L V8 (995/EN-AV), Automatically added to 3.0L EcoBoost (99C/EN-YX), 3.5L Ecoboost (998/EN-BM) and 3.5L PowerBoost full hybrid (99D/EN-CN) orders from dealers located in the following California emissions states: California, Colorado, Connecticut, Delaware, Maine, Maryland, Massachusetts, Minnesota, New Jersey, New Mexico, New York, Oregon, Pennsylvania, Rhode Island, Vermont and Washington, Available 3.0L EcoBoost (99C/EN-YX), 3.5L Ecoboost (998/EN-BM) and 3.5L PowerBoost full hybrid (99D/EN-CN) option for dealers in federal / NON-California emissions border states for stock orders and state and local government fleet orders: Arizona, Idaho, Iowa, Kansas, Montana, Nebraska, Nevada, New Hampshire, North Dakota, Ohio, Oklahoma, South Dakota, Texas, Utah, Virginia, West Virginia, Wisconsin, Wyoming, Available option for dealers located in all states for retail orders, (STD) Available option for dealers located in all states for commercial / rental fleet orders, Available option for dealers located in all states for state and local government fleet orders w/ship-to addresses in California emissions states Secondary code: EN-YX
- Transmission: Electronic 10-Speed Automatic -inc: SelectShift w/progressive range select and selectable drive modes: normal, ECO, sport, tow/haul, slippery, deep snow/sand and mud/rut (STD) Secondary code: TR-EU
- 3.55 Axle Ratio (STD)
- Transmission w/Driver Selectable Mode
- Electronic Transfer Case
- Part-Time Four-Wheel Drive
- 200 Amp Alternator
- 70-Amp/Hr 760CCA Maintenance-Free Battery w/Run Down Protection
- Class IV Towing Equipment -inc: Hitch and Trailer Sway Control
- Trailer Wiring Harness
- GVWR: 6,450 lbs Payload Package
- HD Gas-Pressurized Shock Absorbers
- Front Anti-Roll Bar
- Electric Power-Assist Steering
- Single Stainless Steel Exhaust
- 36 Gal. Fuel Tank
- Auto Locking Hubs
- Double Wishbone Front Suspension w/Coil Springs
- Solid Axle Rear Suspension w/Leaf Springs
- 4-Wheel Disc Brakes w/4-Wheel ABS, Front And Rear Vented Discs, Brake Assist, Hill Hold Control and Electric Parking Brake

Exterior

Wheels: 17" Silver Steel (STD)

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Data Version: 29366. Data Updated: Aug 20, 2026 1:50:00 AM UTC.



Vehicle: [Fleet] 2027 Ford F-150 (F1L) XL 4WD Reg Cab 8' Box ( Complete)

Exterior

- Tires: 265/70R17 BSW A/T (STD)
- Regular Box Style
- Wheels w/Hub Covers
- Steel Spare Wheel
- Full-Size Spare Tire Stored Underbody w/Crankdown
- Black Rear Step Bumper
- Black Front Bumper w/Black Rub Strip/Fascia Accent and 2 Tow Hooks
- Black Side Windows Trim
- Black Door Handles
- Black Power Heated Side Mirrors w/Manual Folding
- Fixed Rear Window
- Light Tinted Glass
- Variable Intermittent Wipers
- Aluminum Panels
- Black Grille
- Tailgate Rear Cargo Access
- Tailgate/Rear Door Lock Included w/Power Door Locks
- Auto On/Off Reflector Led Low/High Beam Auto High-Beam Daytime Running Lights Preference Setting Headlamps w/Delay-Off
- Cargo Lamp w/High Mount Stop Light
- Perimeter/Approach Lights
- Headlights-Automatic Highbeams

Entertainment

Radio w/Seek-Scan, Clock, Speed Compensated Volume Control, Steering Wheel Controls, Voice Activation, Radio Data System and External Memory Control



Ewald Automotive Group

Scott Kussow | 262-567-5555 | skfleet@ewaldauto.com

Vehicle: [Fleet] 2027 Ford F-150 (F1L) XL 4WD Reg Cab 8' Box (Complete)

Entertainment

Radio: AM/FM Stereo w/SiriusXM 360L -inc: 4 speakers and auxiliary audio input jack, Note: includes a three (3) -month prepaid subscription, Service is not available in Alaska and Hawaii, Note: all SiriusXM services require a subscription, sold separately by SiriusXM after the trial period, Your SiriusXM service will automatically stop at the end of your trial unless you decide to subscribe, If you decide to continue service, the subscription plan chosen will automatically renew and be charged according to your chosen payment method at the then-current rates, Fees and taxes apply, See the SiriusXM customer agreement & privacy policy at <http://www.siriusxm.com/> www.siriusxm.com for full terms and how to cancel, which includes online methods or calling 1-866-635-2349, Available in the 48 contiguous United States, D.C, and Puerto Rico (w/coverage limits and capable receiver), Visit <http://www.siriusxm.com/FAQS> for most current service area information, Availability of some services and features is subject to device capabilities and location restrictions, All fees, content and features are subject to change, SiriusXM, Pandora and all related logos are trademarks of Sirius XM Radio Inc, and its respective subsidiaries

- 4 Speakers
- Streaming Audio
- Fixed Antenna
- 2 LCD Monitors In The Front

Interior

- Cloth 40/20/40 Front Seat -inc: 2-way manual driver/passenger and armrest
- Driver Seat
- Passenger Seat
- Manual Tilt/Telescoping Steering Column
- Gauges -inc: Speedometer, Odometer, Oil Pressure, Engine Coolant Temp, Tachometer, Transmission Fluid Temp, Trip Odometer and Trip Computer
- Front Cupholder
- Compass
- Remote Keyless Entry w/Integrated Key Transmitter, Illuminated Entry and Panic Button
- Cruise Control w/Steering Wheel Controls
- Manual Air Conditioning
- Locking Glove Box
- Interior Trim -inc: Cabback Insulator and Chrome Interior Accents
- Full Cloth Headliner
- Urethane Gear Shifter Material
- Day-Night Rearview Mirror
- Passenger Visor Vanity Mirror
- Mini Overhead Console w/Storage

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Vehicle: [Fleet] 2027 Ford F-150 (F1L) XL 4WD Reg Cab 8' Box (Complete)

Interior

Front Map Lights
Full Vinyl/Rubber Floor Covering
Cab Mounted Cargo Lights
Smart Device Remote Engine Start
Ford Security Package Tracker System
Ford Connectivity Package (1-Year Included) -inc: (features may vary by make and model) unlimited Wi-Fi hotspot, audio and video streaming, voice assistant and entertainment, Included for one-year from warranty start date, Requires activation via Ford app w/credit card authorization; customer may cancel at any time, Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features, Ford may temporarily slow data speeds if such data usage reaches or exceeds 50GB within a billing cycle or due to network limitations, If a customer uses more than 50% of their data usage in a roaming country during a 60-day period, Ford may remove or limit the customer's data plan
SYNC 4 -inc: 12" center display, wireless phone connection, cloud connected, AppLink w/App catalog, 911 Assist, Apple CarPlay and Android Auto compatibility and digital owners manual
Instrument Panel Bin, Dashboard Storage, Driver And Passenger Door Bins
Power 1st Row Windows w/Driver And Passenger 1-Touch Up/Down
Delayed Accessory Power
Power Door Locks w/Autolock Feature
Driver Information Center
Redundant Digital Speedometer
Trip Computer
Outside Temp Gauge
Analog Appearance
Seats w/Carpet Back Material
Manual Adjustable Front Head Restraints
Front Center Armrest
Perimeter Alarm
Securilock Anti-Theft Ignition (pats) Immobilizer
Air Filtration

Safety-Mechanical

AdvanceTrac w/Roll Stability Control Electronic Stability Control (ESC) And Roll Stability Control (RSC)
ABS And Driveline Traction Control

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Vehicle: [Fleet] 2027 Ford F-150 (F1L) XL 4WD Reg Cab 8' Box ( Complete)

Safety-Exterior

Side Impact Beams

Safety-Interior

- Dual Stage Driver And Passenger Seat-Mounted Side Airbags
- Reverse Sensing System Rear Parking Sensors
- BLIS (Blind Spot Information System) Blind Spot
- PCA with AEB and Intersection Assist
- Cross-Traffic Alert with Reverse Brake Assist
- Lane-Keeping System Lane Keeping Assist
- Lane-Keeping System Lane Departure Warning
- Collision Mitigation-Front
- Driver Monitoring-Alert
- Tire Specific Low Tire Pressure Warning
- Dual Stage Driver And Passenger Front Airbags
- Safety Canopy System Curtain 1st Row Airbags
- Airbag Occupancy Sensor
- Outboard Front Lap And Shoulder Safety Belts -inc: Height Adjusters and Pretensioners
- Reverse Camera Back-Up Camera

WARRANTY

- Basic Years: 3
- Basic Miles/km: 36,000
- Drivetrain Years: 5
- Drivetrain Miles/km: 60,000
- Corrosion Years: 5
- Corrosion Miles/km: Unlimited
- Roadside Assistance Years: 5
- Roadside Assistance Miles/km: 60,000

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Vehicle: [Fleet] 2027 Ford F-150 (F1L) XL 4WD Reg Cab 8' Box ( Complete)

Selected Model and Options

MODEL		
CODE	MODEL	MSRP
F1L	2027 Ford F-150 XL 4WD Reg Cab 8' Box	\$42,805.00
COLORS		
CODE	DESCRIPTION	
CD	Neptune Blue	
ENGINE		
CODE	DESCRIPTION	MSRP
995	Engine: 5.0L V8 -inc: Electronic Locking w/3.73 Axle Ratio, GVWR: 7,000 lbs Payload Package, 50-State Emissions, Standard equipment on 5.0L V8 (995/EN-AV), Automatically added to 3.0L EcoBoost (99C/EN-YX), 3.5L Ecoboost (998/EN-BM) and 3.5L PowerBoost full hybrid (99D/EN-CN) orders from dealers located in the following California emissions states: California, Colorado, Connecticut, Delaware, Maine, Maryland, Massachusetts, Minnesota, New Jersey, New Mexico, New York, Oregon, Pennsylvania, Rhode Island, Vermont and Washington, Available 3.0L EcoBoost (99C/EN-YX), 3.5L Ecoboost (998/EN-BM) and 3.5L PowerBoost full hybrid (99D/EN-CN) option for dealers in federal / NON-California emissions border states for stock orders and state and local government fleet orders: Arizona, Idaho, Iowa, Kansas, Montana, Nebraska, Nevada, New Hampshire, North Dakota, Ohio, Oklahoma, South Dakota, Texas, Utah, Virginia, West Virginia, Wisconsin, Wyoming, Available option for dealers located in all states for retail orders, Available option for dealers located in all states for commercial / rental fleet orders, Available option for dealers located in all states for state and local government fleet orders w/ship-to addresses in California emissions states	\$2,595.00
TRANSMISSION		
CODE	DESCRIPTION	MSRP
44G	Transmission: Electronic 10-Speed Automatic -inc: SelectShift w/progressive range select and selectable drive modes: normal, ECO, sport, tow/haul, slippery, deep snow/sand and mud/rut (STD)	\$0.00

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Ewald Automotive Group

Scott Kussow | 262-567-5555 | skfleet@ewaldauto.com

Vehicle: [Fleet] 2027 Ford F-150 (F1L) XL 4WD Reg Cab 8' Box (Complete)

OPTION PACKAGE

CODE	DESCRIPTION	MSRP
101A	Equipment Group 101A Standard -inc: 50-State Emissions, Standard equipment on 5.0L V8 (995/EN-AV), Automatically added to 3.0L EcoBoost (99C/EN-YX), 3.5L Ecoboost (998/EN-BM) and 3.5L PowerBoost full hybrid (99D/EN-CN) orders from dealers located in the following California emissions states: California, Colorado, Connecticut, Delaware, Maine, Maryland, Massachusetts, Minnesota, New Jersey, New Mexico, New York, Oregon, Pennsylvania, Rhode Island, Vermont and Washington, Available 3.0L EcoBoost (99C/EN-YX), 3.5L Ecoboost (998/EN-BM) and 3.5L PowerBoost full hybrid (99D/EN-CN) option for dealers in federal / NON-California emissions border states for stock orders and state and local government fleet orders: Arizona, Idaho, Iowa, Kansas, Montana, Nebraska, Nevada, New Hampshire, North Dakota, Ohio, Oklahoma, South Dakota, Texas, Utah, Virginia, West Virginia, Wisconsin, Wyoming, Available option for dealers located in all states for retail orders, Available option for dealers located in all states for commercial / rental fleet orders, Available option for dealers located in all states for state and local government fleet orders w/ship-to addresses in California emissions states	\$0.00

AXLE RATIO

CODE	DESCRIPTION	MSRP
XL6	Electronic Locking w/3.73 Axle Ratio	Inc.

WHEELS

CODE	DESCRIPTION	MSRP
64C	Wheels: 17" Silver Steel (STD)	\$0.00

TIRES

CODE	DESCRIPTION	MSRP
___	Tires: 265/70R17 BSW A/T (STD)	\$0.00

PRIMARY PAINT

CODE	DESCRIPTION	MSRP
CD	Neptune Blue	\$495.00

SEAT TYPE

CODE	DESCRIPTION	MSRP
AS	Black w/Medium Dark Slate, Vinyl 40/20/40 Front Seat	\$0.00

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Vehicle: [Fleet] 2027 Ford F-150 (F1L) XL 4WD Reg Cab 8' Box (Complete)

ADDITIONAL EQUIPMENT - MECHANICAL

CODE	DESCRIPTION	MSRP
425	50-State Emissions -inc: Standard equipment on 5.0L V8 (995/EN-AV), Automatically added to 3.0L EcoBoost (99C/EN-YX), 3.5L Ecoboost (998/EN-BM) and 3.5L PowerBoost full hybrid (99D/EN-CN) orders from dealers located in the following California emissions states: California, Colorado, Connecticut, Delaware, Maine, Maryland, Massachusetts, Minnesota, New Jersey, New Mexico, New York, Oregon, Pennsylvania, Rhode Island, Vermont and Washington, Available 3.0L EcoBoost (99C/EN-YX), 3.5L Ecoboost (998/EN-BM) and 3.5L PowerBoost full hybrid (99D/EN-CN) option for dealers in federal / NON-California emissions border states for stock orders and state and local government fleet orders: Arizona, Idaho, Iowa, Kansas, Montana, Nebraska, Nevada, New Hampshire, North Dakota, Ohio, Oklahoma, South Dakota, Texas, Utah, Virginia, West Virginia, Wisconsin, Wyoming, Available option for dealers located in all states for retail orders, Available option for dealers located in all states for commercial / rental fleet orders, Available option for dealers located in all states for state and local government fleet orders w/ship-to addresses in California emissions states	Inc.
___	GVWR: 7,000 lbs Payload Package	Inc.

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	MSRP
96W	Tough Bed Spray-In Bedliner	\$625.00

CUSTOM EQUIPMENT

CODE	DESCRIPTION	MSRP
Delivery	Delivery from Hartford Ford to Allouez	\$139.00
Reg	Registration Fees (New Municipal Plate)	\$225.50
Options Total		\$4,079.50

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Vehicle: [Fleet] 2027 Ford F-150 (F1L) XL 4WD Reg Cab 8' Box ( Complete)

Price Summary

PRICE SUMMARY	
	MSRP
Base Price	\$42,805.00
Total Options	\$4,079.50
Vehicle Subtotal	\$46,884.50
Destination Charge	\$2,795.00
Grand Total	\$49,679.50

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VILLAGE OF ALLOUEZ

Allouez Village Hall • 1900 Libal Street • Green Bay, Wisconsin 54301-2453
Phone No.: (920) 448-2800 • Fax No.: (920) 448-2853

Department of Public Works

2026 Street and Utility Construction Project Update

August 24th, 2026

This 2026 construction season has begun in the Village of Allouez on some or all of the streets listed below:

2025 Reconstruction Projects:

The following streets were reconstructed last year:

- Park Dr. – St. Francis Dr. to Arrowhead Dr.
- St. Francis Dr. – Langlade Rd. to S. Webster Ave.
- Crescent Dr. – St. Francis Dr. to Arrowhead Dr.
- Greene Ave. - Libal St. to East River Dr.
- Regina St. – Simonet St. to Greene Ave.

Project Update:

The Village has recently walked project with general contractors to prepare a punch list of items requiring correction. Punch list items include touchup of landscaping, adjustment of manhole covers, repair of defective concrete:

AL-25-01

Park Dr. – St. Francis Dr. to Arrowhead Dr.
St. Francis Dr. – Langlade Rd. to S. Webster Ave.
Crescent Dr. – St. Francis Dr. to Arrowhead Dr.

Anticipated project schedule is as follows:

- Completion Date – End of July

Project Status:

Landscape restoration to be addressed one more time. PLEASE WATER & MOW RESTORED AREAS AS NEEDED.

AL-25-02

Greene Ave. – Libal St. to East River Dr.
Regina St. – Simonet St. to Greene Ave.

Anticipated project schedule is as follows:

- Completion Date – End of July

Project Status:

Final touch up to landscaping scheduled for mid-September on Greene Ave and Regina St. PLEASE WATER & MOW RESTORED AREAS AS NEEDED.

Street Resurfacing Project:

The resurfacing projects include:

- Removal and replacement of the asphalt pavement.
- Replacement of defective concrete curb & gutter, sidewalk, and driveway aprons.
- Spot repair to sanitary sewer, watermain and storm sewer infrastructure.

- Landscape restoration

The following streets will be completed this year:

- Ravine Way – Simonet St. to E. Greene Ave.
- River Lane – W. Lazarre St. to the Cul-De-Sac
- E. Dauphin St. – Libal St. to the Cul-De-Sac
- Brookridge St. – Libal St. to the Cul-De-Sac
- Capri Ct.
- Cameo Ct.
- Miscellaneous Street Patching and Repair

Project Update:

Weather permitting the anticipated project schedule is as follows:

Ravine Way – Simonet St. to E. Greene Ave.

Weather permitting the anticipated project schedule is as follows:

- Substantial Completion Date – 7/22/26

Project Status:

Project completed.

River Lane – W. Lazarre St. to the Cul-De-Sac

Weather permitting the anticipated project schedule is as follows:

- Substantial Completion Date – 7/30/26

Project Status:

Paving completed. Turf restoration to follow. When completed: PLEASE WATER & MOW RESTORED AREAS AS NEEDED.

E. Dauphin St. – Libal St. to the Cul-De-Sac

Weather permitting the anticipated project schedule is as follows:

- Substantial Completion Date – 8/6/26

Project Status:

Project completed. PLEASE WATER & MOW RESTORED AREAS AS NEEDED.

Brookridge St. – Libal St. to the Cul-De-Sac

Weather permitting the anticipated project schedule is as follows:

- Substantial Completion Date – 8/6/26

Project Status:

Turf restoration in progress. When completed: PLEASE WATER & MOW RESTORED AREAS AS NEEDED.

Capri Ct. –

Weather permitting the anticipated project schedule is as follows:

- Substantial Completion Date – 7/24/26

Project Status:

Project completed. PLEASE WATER & MOW RESTORED AREAS AS NEEDED.

Cameo Ct. –

Weather permitting the anticipated project schedule is as follows:

- Substantial Completion Date – 7/24/26

Project Status:

Project completed. PLEASE WATER & MOW RESTORED AREAS AS NEEDED.

Miscellaneous Street Patching and Repair

Weather permitting the anticipated project schedule is as follows:

- Completion Date – 7/24/26

Project Status:

Fall miscellaneous concrete repairs are expected in the near future. PLEASE WATER & MOW RESTORED AREAS AS NEEDED.

Reservoir Roof Replacement and Overflow Improvement Project:

The reservoir roof replacement and overflow improvement project includes:

- Vande Hei Rd. Pump Station
 - Replacement of the rectangular and circular reservoir roofs
 - Replacement of the reservoir overflows
 - Wall repair
- Dauphin St. Pump Station
 - Replacement of reservoir overflow

Project Update:

Weather permitting the anticipated project schedule is as follows:

- Work to Begin – Week of April 19th
- Substantial Completion Date – Middle of September

Project Status:

The replacement of the Vande Hei Rd reservoir roofing and overflows are nearing completion. Work to improve the Dauphin St. reservoir overflow halted indefinitely by DNR due to code non-compliant features.

Monroe Ave. (STH 57) Storm Sewer Relay Project:

Replacement of a segment of the Riverside Dr. (STH 57) storm sewer from Allouez Terrace south 340 feet.

Project Update:

Weather permitting the anticipated project schedule is as follows:

- Work to Begin – Middle of October and/or Spring of 2027
- Completion Date – Mid November and/or Spring of 2027

Project Status: Work has not started.

Sincerely,



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