TAX LEVY AND RATE

	ADOPTED 2026 BUDGET	PROPOSED 2027 BUDGET	INCREASE/ (DECREASE) AMOUNT	INCREASE/ (DECREASE) PERCENTAGE
VILLAGE OF ALLOUEZ TAX LEVY:				
General Fund	$ 6,066,400	$ 6,356,721	$ 290,321	4.79%
Public Bus Services Fund	120,000	120,000	-	0.00%
Compensated Absences Reserve Fund	60,000	40,000	(20,000)	-33.33%
Debt Service Fund	1,569,303	1,620,335	51,032	3.25%
Parks Capital Projects Fund	25,000	25,000	-	0.00%
MUNICIPAL VILLAGE LEVY (EXCLUDING TID #1)	**$ 7,840,703**	**$ 8,162,056**	**$ 321,353**	**4.10%**
ASSESSED VALUE	**$ 1,232,465,300**	**$ 1,847,189,300**	**$ 614,724,000**	**49.88%**
Equalized Value (TID #1 Out)	$ 1,671,633,800	$ 1,789,426,100	$ 117,792,300	7.05%
Interim Tax Rate (Based on Equalized Value TID #1 Out)	$ 4.690	$ 4.561	$ (0.129)	-2.75%
Equalized Value (w/TID #1)	**$ 1,759,683,700**	**$ 1,848,199,900**	**$ 88,516,200**	**5.03%**
TID #1 Increment Value	$ 88,049,900	$ 58,773,800	$ (29,276,100)	-33.25%
TID #1 LEVY	**$ 412,993**	**$ 268,083**	**$ (144,910)**	**-35.09%**
TOTAL VILLAGE OF ALLOUEZ TAX LEVY	**$ 8,253,696**	**$ 8,430,139**	**$ 176,443**	**2.14%**
TOTAL VILLAGE OF ALLOUEZ TAX RATE	**$ 6.697**	**$ 4.564**	**$ (2.133)**	**-31.85%**
Village tax on 2025 median value home of $200,000	1,339			
Village tax on 2026 median value home of $298,200		$ 1,361		